# City *of* Bath Annual Report

2019 - 2020



# Celebrating the Maine Bicentennial with Bath History



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CITY OF BATH ANNUAL REPORT 2019 - 2020

City Hall 55 Front Street Bath, ME 04530 (207) 443-8330

www.CityofBath.com

**@BathMaine** 

@bathmaine

OFFICE HOURS Monday - Friday 8:30 a.m. - 4:30 p.m.

## Cover Photo

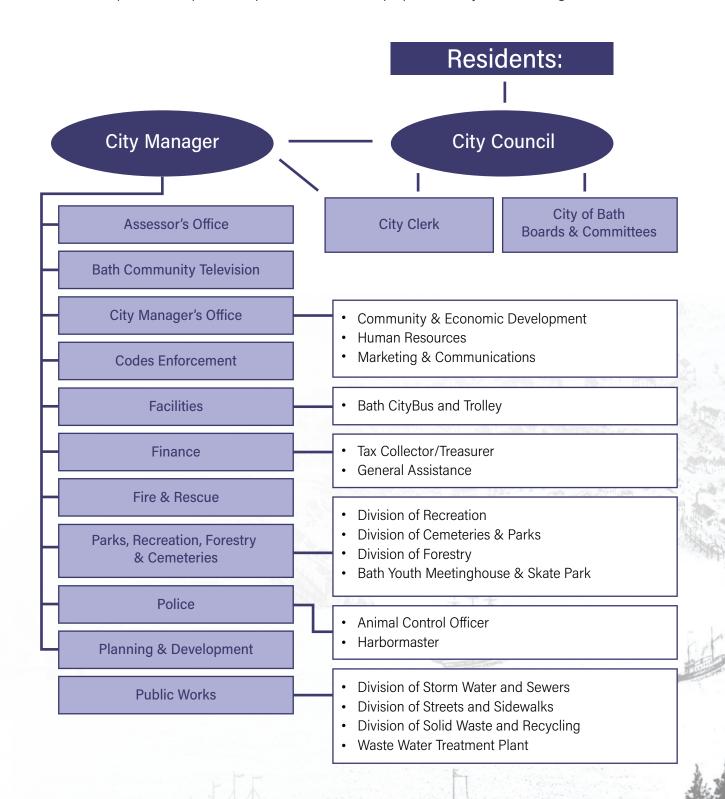
Detroit Publishing Co, P. (1904) Launch of battleship Georgia, waiting for launching, Bath, Me. United States Maine Bath, 1904. [Photograph] Retrieved from the Library of Congress, https://www.loc.gov/item/2016809400/

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## ORGANIZATIONAL CHART

## City of Bath

- Bath City Council is comprised of nine members, one member from each of the City's seven wards and two at-large members. Councilors are elected by Bath residents and serve three-year terms.
- City Council decides on policy and legislative matters, and approves the City's annual budget.
- City Council appoints a professional City Manager to carry out policy and legislative decisions, perform day-to-day administrative operations, supervise Department Heads, and prepare the City's annual budget.



# From Stem to Stern

## The History of Bath, Maine

#### Pre-1640:

Area inhabited by the Red Paint People and the People of the Dawn (Abnaki and Algonquian group) and visited by Vikings (ca. 101), fishermen, and European explorers, including Samuel de Champlain (1605).

## 1738:

The area which would become Bath, then known as "Long Reach," is included in the incorporation of Georgetown.

### 1759:

The settlement on the west side of Long Reach becomes the "Second Parish of Georgetown."

#### 1759:

Shipbuilder William Swanton arrives in Long Reach and builds his yard and the first whart in town at the future site of Bath Iron Works.

### 1812:

Following the War of 1812, Bath and the rest of the country experiences a lengthy period of expansion of international trade and therefore of maritime fleets. Many of those ships are built in Bath.

#### 1820:

Prominent entrepreneur William King, resident of Bath, becomes the State's first governor.

1650s

1700s

1750s

1800s

### 1640:

European settlers begin arriving.

#### 1781:

Town of Bath established.

### 1837:

Front Street fire destroys 30 buildings, producing a new central business district of brick buildings.

## 1847:

Bath receives its City Charter.

#### 1849:

Portland and Kennebec Railroad reaches Bath.



Bath Waterfront drawing ca 1845 Courtesy Maine Maritime Museum



Hilling, John. (1854) Third Phase, Burning of Old South Church, Bath [Oil on canvas] National Gallery of Art



"Bath" from the 1858 Maine Gazette
Courtesy Maine Maritime Museum

## 1854:

Sagadahoc County established; Bath becomes county seat. Bath is also at the peak of its shipbuilding boom; at least 19 major firms are building ships in Bath.

### 1858:

Bath Customs House construction completes.

#### 1884:

Thomas Hyde's foundry is incorporated as Bath Iron Works, Ltd.

#### 1909:

The six-masted schooner *Wyoming*, largest known wooden ship ever built, is completed in Bath.

#### 1914-1918:

WWI increases demand for ships and new shipyards; Bath's daytime population surges to 20,000.

## 1925:

Ship demand is low again; shipbuilding in Bath has all but stopped. BIW survives and again becomes a major warship producer during and after WWII.

#### 1950s:

Downtown Bath survives post-war decline, but shows serious signs of deterioration.

## 1960s:

A formal urban renewal proposal that would have turned the downtown into an open-air shopping mall is rejected.

### 2000:

Sagadahoc Bridge construction completed.

#### 2001:

Bath becomes one of the first communities in the state to participate in The National Trust for Historic Preservation's National Main Street Program. The BBA is dissolved as Main Street Bath takes on its functions.

1850s )——————

1900s

1950s

2000s

#### 1894:

The Dirigo, first steel sailing vessel built in the U.S., is completed in Bath at Arthur Sewall & Co. shipyard.

#### 1927:

Carlton Bridge construction completed.

#### 1929:

Davenport Memorial City Hall construction completed.

#### 1990s:

Local merchants form the Bath Business Association (BBA) to consider problems of deteriorating infrastructure, convenience, and competition with malls and the new "big-box" stores.

#### 2005:

After appearing twice on its list of the 100 Best Small Cities in America, Bath is recognized by the National Trust of Historic Preservation as one of a "Dozen Distinctive Destinations."



Launch of the battleship *Georgia* from Bath Iron Works, 1904 See cover photo citation on page 2



Carlton Bridge workers
Courtesy Maine Maritime Museum



Front Street looking north, 1936 Courtesy Maine Maritime Museum

## CITY MANAGER'S OFFICE

Peter H. Owen City Manager

Marc Meyers Asst. City Manager

Written June 1, 2021

Dear Fellow Citizens of Bath,

I am pleased to submit the annual report concerning the City of Bath's municipal activities for the fiscal operating period from July 1, 2019 to June 30, 2020 (hereinafter referred to as "FY20"). In the pages that follow you will find reports from our administrative departments, local legislators, and community partners, as well as financial statements from this operating period. We will also honor the Maine Bicentennial with glimpses into the history of Bath, thanks to help from our friends at the Maine Maritime Museum, Patten Free Library's Sagadahoc History & Genealogy Room, and the Bath Historical Society.

It would be an understatement to say that the past year was difficult. It was historic. Becoming accustomed to wearing masks, Zoom meetings, social distancing and limited gatherings with friends and family were all things to which we had to adapt. 2020 will be remembered as the year of the pandemic. We were all affected.

Despite everything, residents have supported each other in some remarkable ways. At the City level, we are happy to have been able to offer two rounds of bridge programs in the amount of \$500,000 to help small Bath businesses recover from COVID-19 losses. We also applied for and







received several grants related to the pandemic, including a \$135,000 grant from the State's Keep Maine Healthy plan, which allowed us to create expanded parking in the downtown, purchase picnic tables for outside dining, increase downtown sanitization efforts, purchase radio advertising, and temporarily reopen the Bath Regional Information Center. We were also able to offer support in the establishment of Beacon Park, an indoor community park which offered a COVID-19 safe place for the public to gather this winter. (Beacon Park was given the Innovation Award by the Maine Development Foundation in January, 2021.)

I encourage everyone to look forward to the future. We have hunkered down during the storm as a community, and shown we had the strength to do it. Now it is time to return to normal. I am proud to be surrounded by so many upstanding people. Bath truly is a special City.

Sincerely,

Peter H. Owen, P.E.



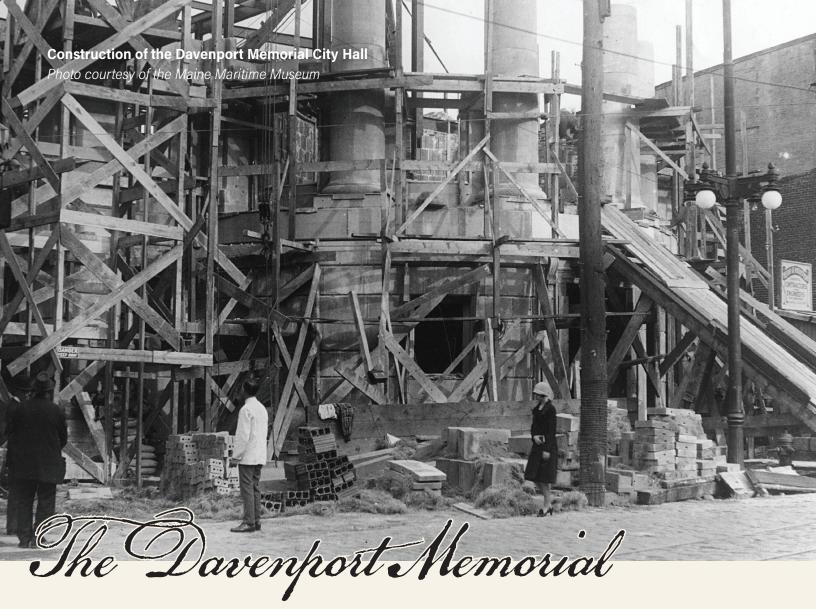
(L-R): Director of Human Resources Erika Helgerson, City Manager Peter Owen, Assistant City Manager Marc Meyers, Marketing and Communication Specialist Lindsey St. Peter

## City Manager's Office

The City Manager's Office is located on the second floor of City Hall and includes the Human Resources Office and Marketing and Communication Office.

Reach us at (207) 443-8330 Monday - Friday, 8:30 a.m. - 4:30 p.m. or visit cityofbath.com/contact-us





Poem, by Alice May Douglas, which was read at the dedication of Davenport Memorial City Hall on May 29, 1929.

It was builded for all, our fine city hall— All Bath women and men, and each citizen May call it his own, as his home to be known.

At this very moment in vision I see
Many future groups gathered here as now are we;
For recreation or lectures or pictures they'll meet
Or some distinguished citizen back home to greet:
Politicians will come to tell us how to vote—
Their advice, good or bad, we must carefully note:
For varied exercises children will here gathered by
And among them discovered some celebrity.
Yes, our bell which was cast by old Paul Revere
Will summons hundreds of future citizens here.

The city clerk's door so often will ope
To those coming hither with hearts full of hope,
That they licensed may be for matrimony,
And may their married lives just as long endure,
And be ever as happy and ever as pure
As that of those in whose sacred memory
To dedicate this hall we now gathered be.

No man in his home a wife ever placed,

More gentle in manner or more pleasant faced

Than sweet Katy Duncan to share his good name.

To this Davenport home four little ones came—

To the one born eighty-five years ago today,

Our debt of gratitude gladly we pay,

For he gave us this building, having in mind

The welfare of others he must leave behind;

And when from earth at a ripe old age he went—

Twas his will that his fortune by us should be spent.

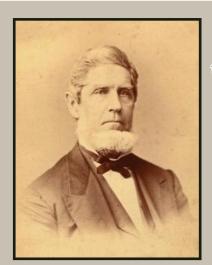
There is no Bath citizen of whom I know
More deserving the honor that we now bestow,
Than Charles Davenport—a model man he
To every young man, who anear him might be.
Member of Bath's first city government,
With highest ideals to its meetings he went.
May all city fathers who serve us here be
As conscientious and as wise as was he.

As weary hours for our good they yearly may spend, May the blessing of God upon them descend.

Yes, this building is for all—it is ours! It is ours! And we dedicate it with song, speech and flowers, We may wander at will all of its rooms about But as inmates let us from its lock-up keep out.



Alice May Douglas (June 28, 1865 - January 6, 1943) was an American poet, author, and editor born in Bath. Douglas was also State Superintendent of the Department of Peace and Arbitration of the Woman's Christian Temperance Union. She prepared much of its necessary literature and founded a peace band for children, which had branches in Palestine and Australia. Photo from Willard, Frances Elizabeth (1893) A Woman of the Century, Moulton



# Charles Davenport

Davenport Memorial City Hall is named for Bath native **Charles Davenport**, an active businessman who served as president of Bath Savings Institution for more than 40 years. Davenport also took an active role in City government and local philanthropic efforts. *Photo courtesy of the Maine Maritime Museum* 



# George Davenport

Charles' son, **George Patten Davenport**, was a successful businessman in his own right. After his death, he left property and money to the City of Bath for the construction of Davenport Memorial City Hall in memory of his father. He also left nearly \$2 million to establish the Davenport Trust Fund, a fund to benefit "young and needy children, especially those of Bath, Maine." *Photo courtesy of "Davenport, George Patten (Bowdoin 1867)", Local Call Number 3498, Bowdoin College Archives, Brunswick, Maine* 



## CITIZEN OF THE YEAR

Sheryl Rtichie

The award for Bath Citizen of the Year is announced annually during Citizen Involvement Day in October. The award goes to a Bath citizen who participates in numerous community organizations and reflects outstanding service to the Bath Community.

The recipient for 2019 was Sheryl Ritchie. Sheryl is an engaged and active resident, particularly as a member of the Bath Elementary PTA. As head of the PTA's Literacy Committee, Sheryl started Books on the Bus, a program which has given students access to books on their rides to and from school. Also, as a member of Main Street Bath's Design Committee, Sheryl played an integral role in the City of Bath mural and "I Like Bath Because" signs.

The City honors Sheryl as the 2019 Citizen of the Year for her community contributions and for fostering a love of reading in Bath's young people.



Council Chair Mari Eosco (left) presents Sheryl Ritchie with the 2019 Bath Citizen of the Year Award

## 2019 Award Recipients

Citizen of the Year Sheryl Ritchie Barry Wyman **Community Spirit Award** (posthumous) Bath Housing's **Community Project Award** Comfortably Home Program Gavin Hanna **Youth Award** 

**Youth Award** 

Casper McAllian

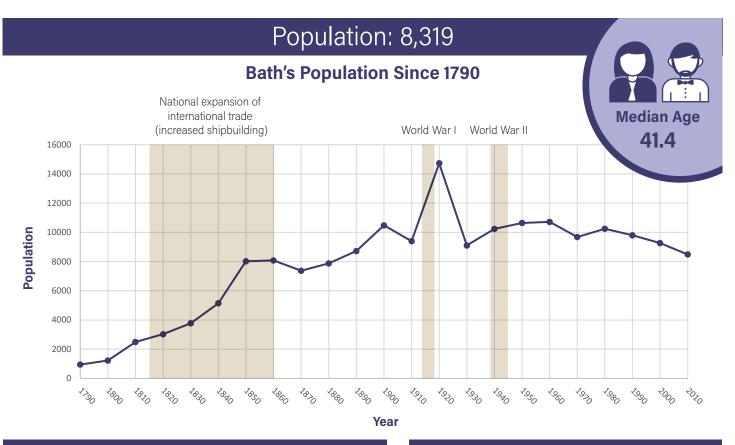
## Recent Citizens of the Year (Past 10 Years)

Darreby Ambler 2018 Jamie Dorr 2017 Bonnie McDonald 2016 Brian Hatch 2015 Leslie Trundy 2014 Joanne Marco 2013 Geraldine Coombs 2012 Kimberly Gates 2011 Ed and Lisa Hall 2010 Evelyn "Evie" Smith 2009



## BATH BY THE NUMBERS

Based on data from the U.S. Census Bureau 2019 American Community Survey 5-Year Estimates



## Total Housing Units: 4,395



Occupied housing units: 3,928

Vacant housing units: 467

Owner-occupied units: 2,240

Renter-occupied units: 1,688

## Income:



Median household	¢40.050
income	\$48,252

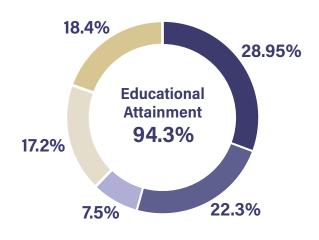
Median earnings for male, full-time, year-round workers:

Median earnings for female, full-time, year-round works:

\$54,542

\$45,000

## Education:



- **High School or equivalent degree**
- Some college, no degree
- Associate's degree
- Bachelor's degree
- **Graduate or professional degree**

## CITY COUNCIL

**Aaron Park** Council Chair Jennifer DeChant Council Vice Chair

Written January 1, 2021

Fellow Citizens of Bath.

This annual report is to update you on our accomplishments over the past year and offer a glimpse at what we are working towards in the coming year. Having just become Council Chair, I find myself on a steep learning curve as I learn to balance new roles and relationships and process an influx of information. Staying current on ever-evolving contextual changes in our nation and community in the midst of the pandemic crisis is a top priority, while keeping the business of local day-to-day government moving forward. The world of Zoom looms large.

In the past year, our community has had to adapt to the impact of a global pandemic. With great sadness we acknowledge the loss of many loved ones. Our deepest sympathy goes out to those affected by those losses.

As a community, we have learned to change physical actions and spaces to interact in a safe manner. I'm very proud of how our City government, with feedback from downtown merchants and local citizens, changed the downtown streets this past summer to create as an inviting, safe, and welcoming space as possible. Coupled with our #ForTheLoveOfBath social media campaign, our community has shown great strength and resilience. Through a collaborative public/private partnership, we even created an award-winning indoor space to meet during the winter months: Beacon Park.

Moving forward, as the vaccine rolls out, we are all working hard to turn the tide against the pandemic. Clear challenges remain. Covid fatigue is very real and wears on our ability to focus on safe behavior. It is going to take ongoing vigilance to keep our community safe. As I write this, our local medical community is working tirelessly to battle frontline COVID-19 cases, provide regular care, and





administer vaccines. Our education system administrators, teachers, and support staff are preparing to shift an entire campus into a new high school facility (so exciting!), while continuing the incredibly challenging yet crucial work of educating our youth.

We must not forget the network of groups and individuals who are working tirelessly to help those less fortunate. Bath Food Bank, YMCA, Midcoast Youth Center, Good Food For Bath, and many other groups AND individual efforts are being made to combat this isolating pandemic which is causing great pain and deprivation to individuals, families and the fabric of our community.

I also would be remiss to not thank all the City staff who are working hard to keep the wheels of the City turning, the streets safe and plowed, and the lights on and working. I continue to be inspired by the hard work I see despite trying conditions. Supported by the hard work of the City Council and various committees and boards, they provide the backbone of our functioning community.

I am an optimist. I am heartened by the efforts within our community to get to the other side of this pandemic. What will our "New Norm" be? I'm not sure, but I do know that we will all be together when we get there. Adversity and challenge can, and will, make us stronger. So, take care of yourselves, your loved ones, and your community.

Best,

Aaron Park City Council Chair





















Top row, L-R: Aaron Park (Chair), Jennifer DeChant (Vice-Chair), Phyllis Bailey, Sean Paulhus, Terry Nordmann Bottom row, L-R: Raye Leonard, Susan Bauer, Elizabeth Dingley, Julie Ambrosino

## Meet the 2021 City Council

## Ward 1 City Councilor:

Phyllis Bailey | pbailey@cityofbath.com

## Ward 2 City Councilor:

Sean Paulhus | spaulhus@cityofbath.com

## Ward 3 City Councilor:

Terry Nordmann | tnordmann@cityofbath.com

## Ward 4 City Councilor:

Raye Leonard | rleonard@cityofbath.com

## Ward 5 City Councilor:

Jennifer DeChant | jdechant@cityofbath.com

## Ward 6 City Councilor:

Susan Bauer | sbauer@cityofbath.com

## Ward 7 City Councilor:

Aaron Park | apark@cityofbath.com

## City Councilor At-Large:

Elizabeth Dingley | atlarge2@cityofbath.com

## City Councilor At-Large:

Julie Ambrosino | jambrosino@cityofbath.com

SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

## United States Senate WASHINGTON, DC 20510-1904

SPECIAL COMMITTEE ON AGING, CHARMAN APPROPRIATIONS HEALTH, EDUCATION, SELECT COMMITTEE ON INTELLIGENCE

### Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine's annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided "exactly what we needed at exactly the right time." The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine's roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation's seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer's disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,

Susan M. Collins United States Senator

Juan M Collins

## ANGUS S. KING, JR.

(202) 224-5344 Website: http://www.King.Senate.gov

## United States Senate

WASHINGTON, DC 20510

COMMITTEES ARMED SERVICES BUDGET **ENERGY AND** NATURAL RESOURCES INTELLIGENCE RULES AND ADMINISTRATION

January 1, 2021

#### Dear Friends,

2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges- the coronavirus pandemic, ensuing economic fallout, and prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss - but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues this March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the CARES Act passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the CARES Act lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the Great American Outdoors Act, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission - which I co-chair with Republican Congressman Mike Gallagher- made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

As we end this challenging year, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from this challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community - and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,

Angus S. King, Jr. United States Senator

AUGUSTA 4 Gabriel Drive, Suite F1 Augusta, ME 04330

BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945-8000

BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352-5216

PRESQUE ISLE

169 Academy Street, Suite A Presque Isle, ME 04769

(207) 764-5124



Senator Eloise Vitelli Assistant Majority Leader 3 State House Station Augusta, ME 04333-0003 Office (207) 287-1515 Home (207) 443-4660

Dear friends and residents of Bath,

Thank you for the opportunity to continue serving as your State Senator. Acting as your voice in Augusta is a tremendous honor, and I'm humbled by the opportunity to help Maine through this difficult time.

When the pandemic arrived in Maine in March 2020, few of us understood what challenges it would bring with it. From mass unemployment, to the closing of schools and the need to stay physically distant from one another, this public health crisis has truly upended life for all of us. I'm hopeful that the distribution of vaccines will bring us closer to life as we knew it soon, but we all know our challenges are far from over. The next couple of years will be critical as we try and help our people and our state recover.

I am honored by the fact that my colleagues in the Senate have once again chosen me as Assistant Majority Leader. The Legislature will adjust to the realities of the pandemic by moving much of our business online in 2021. Making this change is going to require flexibility and patience. However, I believe that this change also gives the public the opportunity to participate more actively in the legislative process. In addition to watching livestreams or recordings of committee work, the public will also be able to testify in front of committees for the first time live on camera or by phone from their homes.

I have also been appointed to serve on the Energy, Utilities and Technology Committee and the Government Oversight Committee. These committees work on important issues that affect all Mainers, from making sure our tax dollars are used efficiently, to supporting innovative energy solutions, building out internet infrastructure, ensuring Mainers are connected to the utilities they need, and more. This pandemic has also reminded us that there is work ahead of us in ensuring that all Mainers have access to quality health care in their communities. Making sure Mainers are healthy and safe as we support our workers and small businesses in building back our economy will be my priorities over the next two years.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help securing unemployment benefits, putting food on the table, connecting with a state agency, or just want to talk something through, I'm here to help. You can email me at Eloise.Vitelli@legislature.maine.gov or call my office at (207) 287-1515.

Finally, I want to thank all of our dedicated local officials, and all of you, who have shown incredible flexibility and courage throughout these past months in adapting to changes needed to keep us all safe. While our State still faces challenges, I am convinced that when we work together to overcome them we can come out stronger on the other side. I look forward to working with and for you these next two years.

Sincerely,

Eloise Vitelli State Senator



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1400

TTY: MAINE RELAY 711

Phone: (207) 751-7760 Sean.Paulhus@legislature.maine.gov

Dear Bath Neighbors,

Thank you for the opportunity to continue to represent our city in the 130th Legislature. It is truly an honor to serve this community.

This new legislative session looks quite different because of the ongoing COVID-19 pandemic. We were sworn in at the Augusta Civic Center, and much of our early work has taken place remotely, with both legislators and the public participating via the internet.

We are as determined as ever to continue to do the work you elected us to do accessibly and transparently. All our work is available to access online, either live or after the fact, and I encourage you to visit www.legislature.maine.gov if you are interested. I also hope you will feel free to contact me with any questions about how to stay informed about our proceedings.

Our major work in the upcoming session will be the creation of a balanced two-year state budget, and public hearings on this legislation are underway as of this writing. One of my goals for this budget includes making sure our recovery from the economic fallout of the pandemic leaves nobody behind. I will also be pushing to make sure the budget adequately funds our schools, strengthens our health care and behavioral health resources, provides help to local governments and property taxpayers, and continues our efforts to address the climate crisis.

Another critical area of work will be our economy, particularly considering how difficult the pandemic has been for our working families and entrepreneurs. We will also need to continue to improve access to broadband, augment workforce training and invest in Maine's large infrastructure network. And, given the experience of so many constituents last year, we will need to address the serious shortcomings in our unemployment insurance system that were brought to light by the current situation.

Some of my own bills include measures to strengthen food banks, stand up for workers on the front lines of our COVID response, expand the right to collectively bargain and, last but not least, restore Maine's original flag.

This year I am serving on the State and Local Government Committee, which is a good fit given my years of experience on the Bath City Council. The legislation we take up should present multiple opportunities to advocate for the residents of our city and to help state government be more effective.

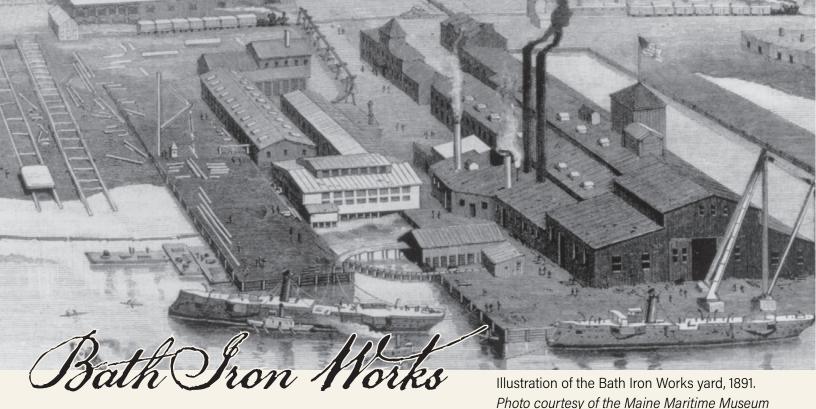
Through both my committee work and other legislative business, I am committed to working with all my colleagues, regardless of party, to advocate for our community and move our state forward.

Please contact me if I can be of any help to you and your family, or if you want to discuss any legislation. I fully welcome your questions and feedback.

Respectfully,

Sean Paulhus State Representative

Jenn C. Paullan



The Bath Iron Works (BIW) shipyard, located on the west bank of the Kennebec, just south of downtown Bath, is the namesake of a brass and iron foundry established in 1826. Brigadier General Thomas W. Hyde, US Army (Ret) took over the foundry in 1865. Nearly two decades later, he incorporated his diversified marine business interests as Bath Iron Works, Limited in 1884 before expanding into shipbuilding with the acquisition of the Goss Marine Iron Works in 1888.

The first vessel delivered by BIW was a coastal passenger ship named *Cottage City* built for the Maine Steamship Co. Since the completion of Hull #1 in 1890, BIW has been awarded more than 425 shipbuilding contracts, including 245 military ships (mostly destroyers and frigates for the US Navy) and over 160 private yachts and commercial vessels. BIW became a wholly-owned subsidiary of General Dynamics in 1995.

Today, BIW is one of the largest private sector employers in Maine. BIW is the lead designer and builder of the Arleigh Burke (DDG 51) class of AEGIS destroyers, the most successful Navy new ship construction program of recent decades. These ships are the most technologically advanced surface combatants afloat.



Zumwalt-class destroyer *Michael Monsoor* (DDG 1001) alongside *Thomas Hudner* (DDG 116). *Photo courtesy of General Dynamics* 

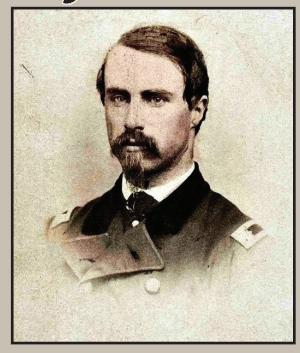
BIW's rich history reflects a continuous pattern of innovation, new technology and process improvements.

Above text from: "History." General Dynamics Bath Iron Works, https://gdbiw.com/who-we-are/history/

# Thomas Worcester Hyde

BIW Founder Thomas Worcester Hyde's life (1841 to 1899) illustrates the searing crucibles of the Civil War and the Industrial Revolution in American history. After service in the Union Army, including a Medal of Honor for courageous conduct at Antietam, General Hyde returned to Bath.

Hyde's development of a small foundry into a larger business was just part of his dream for the modernization of the City's industrial base. As Mayor of Bath in 1881, Hyde pushed for the move to iron ships. Not until 1889, after visits to Bath by Navy officials and President Benjamin Harrison, did Hyde compete for an opportunity to build gunboats for the federal government. In 1890 the first contract for steel ships was awarded to Bath Iron Works. Constructing the first steel vessels in Maine, Hyde transformed his company, his state, and the future of his City.



Brigadier General Thomas Worcester Hyde Portrait of Thomas Worcester Hyde, Maine State Archives



USS DeHaven (DD 469) at launch on June 28, 1942. This destroyer would be sunk by Japanese aircraft off Guadalcanal in 1943. Photo courtesy of the Maine Maritime Museum

World War Two

World War II's demands required more that 12,00 employees by late 1943 and remarkable productivity from an inexperienced crew, cutting production time 70%, delivering a new battle-ready destroyer every 17 days. Between 1939 and 1945, BIW built 83 destroyers and 4 cargo vessels, a production record never surpassed by any shipbuilder worldwide. Bath Iron Works delivered them faster, with fewer defects, and 10 to 15% cheaper than its competitors. Rising from ruin, a shipyard squeezed into a tiny Kennebec River property had constructed more destroyers during WWII than all the shipyards in Japan or Germany.

## CITY CLERK'S OFFICE

Darci Wheeler Maureen Craney Deputy City Clerk City Clerk

The City Clerk's Office is a public service office that performs a wide variety of department functions and services for the citizens of Bath.

The main objective of the Clerk's Office is to provide prompt and courteous service to Bath residents.

The Clerk's Office, as required per Maine State Statute, is responsible for the following:

- Administrating and coordinating elections
- Recording and maintaining vital statistics records
- Issuing hunting and fishing licenses
- Issuing dog licenses
- Acting as the custodian of the City Seal and City records

Per City Charter requirements, the City Clerk's Office is responsible for the following:

- Maintaining complete and accurate records of City Council proceedings
- Preserving official City records
- Providing administrative support to the City Council
- Preparing the City Code of Ordinances for codification
- Coordinating the Records Center for the recording of all legal documents
- Administering the City's business licensing program

Vital Statistics (FY20)			
	Total		
Births	76		
Deaths	94		
Marriages	65		





Darci Wheeler

Maureen Craney

State of Maine Licenses (FY20)		
	Total	
Dog Licenses	644	
Fishing Licenses: Resident, non-resident, over 70, and saltwater	85	
Hunting Licenses: Resident, non-resident (includes combo, archery, bow hunting, superpack, over 70, and permits)	164	

City of Bath Business Licenses (FY20)				
	Total			
D/B/A/Sole Prop/Partnership	1			
Disposal	73			
Concealed Weapons	4			
Gaming Machines	3			
Gasoline	8			
Pool Rooms	4			
Second Hand Dealer	7			
Special Amusement	5			
Special Event	5			
Taxi Owner	3			
Taxi Operator	31			
Victualer	52			



# MUNICIPAL & STATE ELECTIONS

## November 5, 2019 Election

On November 5, 2019, the City of Bath held its Election. 16.39% of our 6,931 registered voters cast ballots in this election. The results are below:

RSU #1 Election Totals	
Board of Directors - Unrestricted	Total
Ryan, Lorna Woolwich	343
Walton, Alan Bath	639
Blanks	144
Board of Directors - Arrowsic	
Brown, Anita Arrowsic	782
Blanks	342

State Referendum Election Totals				
Bond Issue (Question 1)	Total			
Yes	937			
No	197			
Blanks	2			
Constitutional Amendment (Question 2)				
Yes	937			
No	196			
Blanks	3			

City of Bath Election Totals			
Councilor At Large	Total		
Mari Huotari Eosco 1016 Washington Street	988		
Blanks	130		
Councilor Ward Five			
Jennifer Lynn DeChant 1008 Middle Street	171		
Blanks	27		
Councilor Ward Seven			
Aaron Park 24 Park Street	208		
Blanks	24		
Charter Amendment	Total		
Yes	811		
No	298		
Blanks	28		

# MUNICIPAL & STATE ELECTIONS (Cont'd)

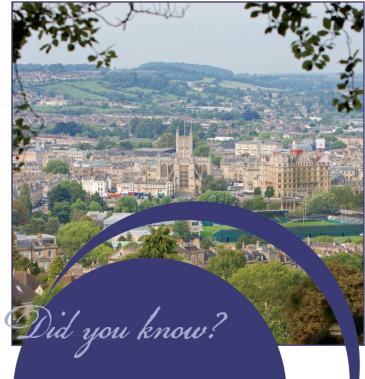
## March 3, 2020 Election

On March 3, 2020, the City of Bath held its Presidential Primary/Special Referendum Election. 42% of our 6,987 registered voters cast ballots in this election. The results are below:

Presidential Primary/Special Referendum				
President of the United States Republican	Total			
Trump, Donald	417			
Blanks	104			
President of the United States  Democrat				
Biden, Joseph R., Jr.	555			
Bloomberg, Michael R.	197			
Booker, Cory A.	0			
Buttigieg, Peter	27			
Gabbard, Tulsi	11			
Klobuchar, Amy J.	21			
Patrick, Deval	0			
Sanders, Bernard	653			
Steyer, Thomas F.	1			
Warren, Elizabeth A.	366			
Williamson, Marianne	1			
Yang, Andrew	5			
Blanks	17			

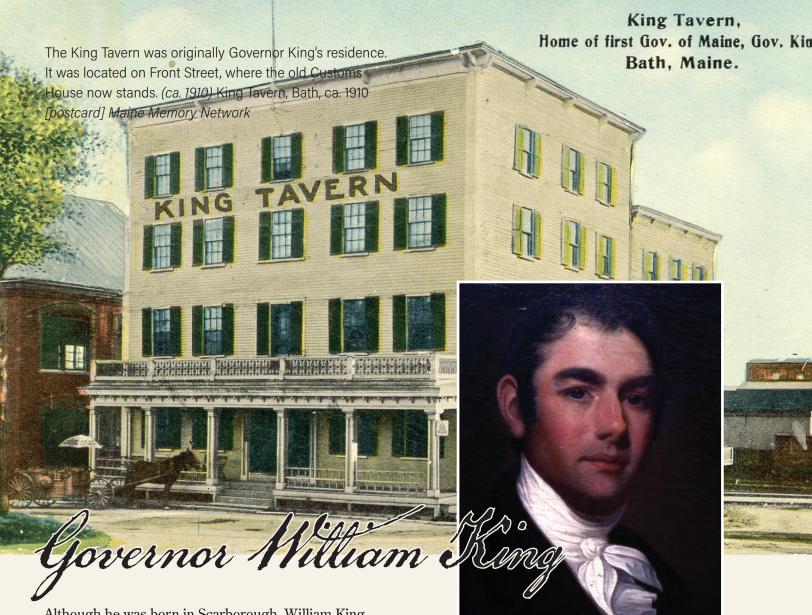
Photo (right) of Bath, England: Arnold, Karen. City of Bath View [Photograph] PublicDomainPictures.net

Special Referendum Election	Total
Yes	564
No	2,302
Blanks	11



Bath is named for Bath, England. In 1976, the mayor of Bath, England, Cicely Margaret Edmunds, and her company visited us from across the pond.





Although he was born in Scarborough, William King (1768-1852), Maine's first governor, spent much of his life in Bath.

King served in the Massachusetts Legislature as Bath's Representative in 1800 and then as Senator of the Lincoln District in 1807 and 1808. While in the Massachusetts Legislature he fought hard for Maine's separation from Massachusetts, a cause which could only be interrupted by the War of 1812. King spent the ensuing years enlisting troops and organizing defenses to protect the (future) Maine coast against attack by British warships, eventually earning the rank of Colonel in the U.S. Army.

After the war, King returned his attention to Maine's statehood, eventually presiding over its constitutional convention in 1819. He took office as the State's first governor the next year.

Harris, Philip Spooner. (1855) William King, Bath, ca. 1806 [Oil on canvas] Maine Memory Network

Outside the political arena, King became Bath's most prominent businessman with ventures in banking, farming, mercantile shipping, lumbering, and, of course, shipbuilding: he built at least 14 ships! King also started the South Church, founded the Bath Bank, and served as Customs Collector from 1829-1834.

King, his wife, and their two children, are buried in Maple Grove Cemetery in Bath at a site marked with a monument erected by the State of Maine in 1855.

Source: Goodwin, Peter and Joyce Wanger. "William King: Consummate Politician, Military Leader and Entrepreneur" MaineMemory, Maine Historical Society, mainememory.net/sitebuild-er/site/231/page/490/display?use\_mmn=1/.

## CITY BOARDS & COMMITTEES

(As of February 2021)

## **Assessment Review Board**

Martin W. Lakeman Steve Zelinka Jeffrey Marks James Michael Princiotta **VACANT** 

## **Bath Development** Corporation

Council Chair Council Vice Chair James Hopkinson, Planning Board Rep. Isabella Jackson William R. Braman Jamison Pacheco **VACANT** 

## Ex Officio:

City Manager City Planner

## **Bath Housing Authority Board of Directors**

Catherine Powers, Chair Mary K. Terry Barbara Gaul Terrance Gray Marsha Munsey Knowles Judy Martin, Housing Rep. Pia Bundgaar Neilson Terry Nordmann, Council Rep.

## **Bicycle and Pedestrian** Committee

Kevin Shute, Chair Tim Blair Haley Blanco Anne Dunham Connor English John Swenson Travis Wolfel Lawrence Kovacs, RSU1 Rep. Raye Leonard, Council Rep.

#### Ex Officio:

Director of Parks and Recreation Director of Public Works City Planner Police Department Rep. Sgt. Dan Couture

## **Civil Emergency Preparedness Analysis Team**

Council Chair Council Vice-Chair City Manager Chief of Police Fire Chief City Planner Rep. from Sagadahoc County Commissioners

## **Climate Change** Commission

Julie Ambrosino, Council Rep. John Zittel, At Large Laura Walters, At Large Paul Perkins, Solid Waste Advisory Committee Rep. Bicycle and Pedestrian Committee Rep. Community Forestry Committee Rep. Kennebec Estuary Land Trust Rep.

## **Community Development** Committee

Karl Albrecht, At Large Mara Pennell, Banking Rep. Rick Bisson, Real Estate Rep. Debora Keller Bath Housing Authority Rep. Carrie Kinne

Non-profit Rep. Gretchen Jaeger, Main Street Bath Rep. Phyllis Bailey, Council Rep. Julie Ambrosino, Council Rep.

#### Ex Officio:

Assistant City Manager Director of Planning and Development

## **Community Forestry** Committee

Bruce Brennan **Timothy Pratt** Maureen Renner George Sprague James Hummer Myra Keeble Nancy Sferra Michael Jakubowski Tori Jackson, Advisor Aaron Park, Council Rep. Julie Ambrosino, Council Rep. **VACANT** 

## Ex Officio:

City Arborist

Sally Johnstone,

Parks and Recreation Director

## **Economic Development** Committee

Main Street Bath Rep. Karla Gagnon, Business Rep. Sean Ireland Development Rep. Jon Fitzgerald, Bath Iron Works Rep. VACANT Maine Maritime Museum Rep. Aaron Park, Council Rep. Susan Bauer, Council Rep. Jennifer DeChant, Council Rep.

Ex Officio: City Manager City Planner

## **Finance Committee**

Julie Ambrosino, Chair, Council Rep. Terry Nordmann, Council Rep. Jennifer Dechant, Council Rep.

Ex Officio:

**Finance Director** 

## **Midcoast Council of** Governments

Aaron Park, Council Rep. Jennifer DeChant, Council Rep. City Manager, Public Rep.

## **Municipal Facilities** Committee

Aaron Park, Council Rep. Susan Bauer, Council Rep. Jennifer DeChant, Council Rep.

Ex Officio:

City Manager Police Chief Fire Chief Public Works Director Parks and Recreation Director **Facilities Director** City Planner

## Old Bath Customs House

David Hudson Anne Dunham Andrew Perry Pamela Allen Herman Nichols

## **Personnel Service** Commission

Karla Gagnon, Chair



Brian Hatch James Gillies

## **Planning Board**

Robert Oxton, Chair
James Hopkinson, Vice Chair
Haley Blanco
Clarence Stilphen
Gregory Johnson
Russell Martin
Andrew Omo

Ex Officio: City Planner

## **Recognition Committee**

Elena Vandervoort, *Bath*Historical Society, CitzenAt-Large, Chair

Brian Hatch, Citizen-At-Large
Aaron Park, Council Rep.
Sean Paulhus, Council Rep.
Susan Bauer, Council Rep.
City Manager
Superintendent of Schools,
RSU1

#### Ex Officio:

Asst. City Manager Parks and Recreation Director City Planner

### **Recreation Commission**

William Palmer II, Chair
William Gilson
John Desjardins
John Copeland
William McKellar
Jeffrey Marks
VACANT, Student Rep.
Parks and Recreation Director
Asst. Parks and Rec. Director
Elizabeth Dingley, Council Rep.

# Sidewalk Vending License Committee

Robby Soares, *Downtown Food Oper*.
Bruce Goodwin, *At Large Rep.*Elizabeth Dingley, *Council Rep.*VACANT, *Downtown Retailer* 

Ex Officio:
City Health Officer
City Planner

# Solid Waste Advisory Committee

Paul Perkins
Louis Anthony Ricciardone
George Sprague, *Public Rep.*Brook Vail, *Public Rep.*Elizabeth Dingley, *Council Rep.*Aaron Park, *Council Rep.* 

Ex Officio:
City Manager
Asst. City Manager
Public Works Director

## **Transportation Committee**

Aaron Park, Council Rep.,
Chair
Robert Oxton
Heather Precopio
Elizabeth Dingley, Council Rep.
Phyllis Bailey, Council Rep.

Ex Officio:
Police Chief
Parking & Traffic Safety Officer
Public Works Director
City Planner
Chairman of the Bicycle and
Pedestrian Committee

# Water District Board of Directors

Cal Stilphen, *Chair*Michael Sinton
Dr. Dana McCurdy
Kenneth Desmond
John Marsh
Raye Leonard, *Council Rep.* 

# Winnegance River Herring Commission

David Hennessey, *Commissioner*Lori Benson
Terry Nordmann, *Council Rep.* 

## **Zoning Board of Appeals**

William Truesdell, Chair
Joel P. Austin
Pamela Murray
Natasha Woodland
VACANT
VACANT
VACANT

## Ex Officio:

Codes Enforcement Officer



# Bath in Pictures



#fortheloveofBath campaign earns a furry friend!





Bath Community Forestry Committee presenting their annual residential landscaping award 2020



Heritage Days parade 2019



Bath Fire & Rescue Department Annual Open House 2019









# July 1, 2019 - June 30, 2020



Bath Housing Open House in the former YMCA building 2019



Designing barricade art downtown during 2020



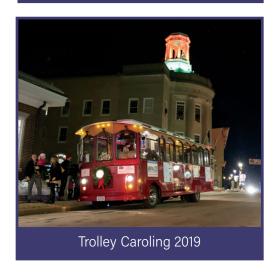
Coffee with a Cop 2019



Touch a Truck 2019



Rotary Club of Bath stringing up holiday lights downtown 2020













Citizen Involvement Day 2019

## **ASSESSOR'S OFFICE**

## Brenda Cummings, CMA City Assessor

Bath's 2020-21 tax rate was set at \$20 per \$1,000 of assessed valuation, a 1% from the 2019-2020 tax year. This adjustment reflected the budget increases, offset by new growth in Bath and increased state aid for education and municipal revenue sharing.

The Assessor's Office web page, part of the City of Bath's web site (www.cityofbath.com), features a link to our current property assessment database and our annual commitment files (listing all Bath real and personal property accounts and their valuations). The Vision Government Solutions online database allows users to search for details on a property's assessment, as well as searching for recent and comparable sales for a property.

Our website became increasingly important in this pandemic year, because visiting the Assessor's Office in person has not been possible. Many commonly used forms, such as the homestead exemption application, are available on our website as fill-in forms in Adobe Acrobat format. Although pandemic precautions have limited our in-person inspections of properties, property owners have been quite thorough in updating our office via mail with details on improvements to properties over the year. Thank you for your help ensuring our property valuations remain fair and equitable to all.



Jason Marshall, Assistant Assessor



**Brenda Cummings** 

Bath completed a revaluation of all real property in 2019. Information on the results of the revaluation can be found on our website, https://www.cityofbath.com/departments/ AssessorsOffice. Over the next 5 to 10 years, we will update our property information by asking owners to review and update their property record card. We thank you again for your help in ensuring our valuations describe your property fairly and completely.

Ongoing duties in the Assessor's office include processing property transfers, reviewing requests for various exemptions, inspecting properties under construction, performing valuation reviews at the request of taxpayers, defending values, and responding to inquiries from taxpayers, appraisers, attorneys, and other interested individuals.

Providing a high level of service, focused on fair and equitable valuation, is our highest priority. Please contact our office if you have any questions regarding assessment of properties in Bath.

Respectfully submitted,

B maac C

Brenda Cummings, CMA



## FINANCE OFFICE

Juli Millett Linda McCourt Finance Director Deputy Finance Director

The Finance Department is dedicated to serving all Bath Citizens and City Departments. The Finance Department is responsible to ensure funds are budgeted, expensed, and collected accurately and efficiently. We oversee and administer the City's financial and accounting systems, including the collection and disbursement of all monies for the City. We are responsible for all property and excise tax collection for 3,770 real property and 323 personal property accounts, federal and state grants, parking tickets, various permit & license fee collection, and processing vehicle registrations. Other functions of the department include the weekly payroll processing for the City's full-time and part-time employees, paying all the City's invoices, and billing for any receivables.

The City has a Tax Club program that allows residents of the City of Bath spread out their property tax bill in twelve (12) monthly installments instead of a single payment. The program is only available on a taxpayer's primary residence and is not available on commercial, industrial, personal or rental properties. Tax Club enrollment forms are available in July of each tax year in the Treasurer's Office and are due by August 15th. You must be current on your taxes and the property must be your primary residence in order to be eligible. If you have questions about this program, please contact the Treasurer's Office at (207) 443-8340.

Many of the services we offer, including re-registrations for automobiles, trailers, ATVs, snowmobiles and boats, tax payments, codes permits, and parking fees can be done online; please visit our website at www.cityofbath.com.

The City of Bath accepts debit and credit card payments. For citizen's that wish to use this form of payment, there is an additional fee of 2.5% or a minimum fee of \$1.50. This charge covers the cost of the processing fees from our third-party processor and is collected directly by them at the point of sale. Debit and credit card payments are accepted both online and over the counter, as well as at the City Landfill, the Police Department for parking fees and the Recreation Department.





Juli Millett

Linda McCourt

The Department is responsible for all cash reconciliation and investing the City's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the City Manager on the budget process and is responsible for the annual estimate of revenue and preparing a balanced budget, in addition to preparing the financial statements and all subsequent notes and schedules. Several important financial statements are located at the end of this annual report. The full financial statements from FY2020 are available at City Hall or on the City's website www.cityofbath.com under documents/ financial reports - annual. The audit was performed by RHR Smith & Company, Buxton, Maine.

If any member of the public has questions regarding the Finance Department, please call Finance Director Juli Millett at 207-443-8338.



L-R: Deputy Finance Director Linda McCourt, Finance Director Juli Millett, Treasurer's Clerk/Deputy Tax Collector Emily Maillet, Treasurer's Clerk Brittany Karkos, Administrative Assistant and Payroll Supervisor Susan Hunt, Treasurer's Clerk Michelle Coffin

# TAX COLLECTOR REPORT

Real Estate Taxes | Tax Year 1994-1 to 2019-1 Data as of 06/30/2020

The following information is required for inclusion in this annual report by the State of Maine per Title 30-A M.R.S. Section 2801 (2).

Acct. Numbe	r Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1851	KALER, ROSE MARIE	1997	695.30	-146.87	842.17
1851	KALER, ROSE MARIE	1998	1,006.00	0.00	1,006.00
1851	KALER, ROSE MARIE	1999	1,766.59	0.00	1,766.59
1851	KALER, ROSE MARIE	2000	1,774.49	0.00	1,774.49
2355	MEDEIROS, ANDREW EMILE	2000	1,643.58	0.00	1,643.58
1851	KALER, ROSE MARIE	2001	1,867.24	0.00	1,867.24
2355	MEDEIROS, ANDREW EMILE	2001	1,729.35	0.00	1,729.35
1851	KALER, ROSE MARIE	2002	2,006.72	0.00	2,006.72
2355	MEDEIROS, ANDREW EMILE	2002	1,858.35	0.00	1,858.35
1851	KALER, ROSE MARIE	2003	2,084.33	0.00	2,084.33
2355	MEDEIROS, ANDREW EMILE	2003	1,930.10	0.00	1,930.10
1851	KALER, ROSE MARIE	2004	2,113.38	0.00	2,113.38
2355	MEDEIROS, ANDREW EMILE	2004	1,956.40	0.00	1,956.40
1851	KALER, ROSE MARIE	2005	2,163.42	0.00	2,163.42
2355	MEDEIROS, ANDREW EMILE	2005	2,354.87	0.00	2,354.87
1851	KALER, ROSE MARIE	2006	2,498.45	0.00	2,498.45
2355	MEDEIROS, ANDREW EMILE	2006	2,713.17	0.00	2,713.17
468	CAHALANE, PAUL G	2007	1,807.72	0.00	1,807.72
1851	KALER, ROSE MARIE	2007	2,597.91	0.00	2,597.91
2355	MEDEIROS, ANDREW EMILE	2007	2,815.83	0.00	2,815.83
468	CAHALANE, PAUL G	2008	1,838.63	0.00	1,838.63
1851	KALER, ROSE MARIE	2008	2,639.56	0.00	2,639.56
1940	KINGSBURY, MICHELLE M	2008	1,436.18	0.00	1,436.18
2355	MEDEIROS, ANDREW EMILE	2008	2,867.51	0.00	2,867.51
71	ANDERSON, THOMAS A	2009	1,259.76	0.00	1,259.76
468	CAHALANE, PAUL G	2009	1,825.22	0.00	1,825.22
1851	KALER, ROSE MARIE	2009	2,607.03	0.00	2,607.03
1940	KINGSBURY, MICHELLE M	2009	1,418.36	0.00	1,418.36
2355	MEDEIROS, ANDREW EMILE	2009	2,825.24	0.00	2,825.24
71	ANDERSON, THOMAS A	2010	1,288.74	0.00	1,288.74
468	CAHALANE, PAUL G	2010	1,784.04	0.00	1,784.04
1851	KALER, ROSE MARIE	2010	2,546.95	0.00	2,546.95
1940	KINGSBURY, MICHELLE M	2010	1,444.64	0.00	1,444.64
2355	MEDEIROS, ANDREW EMILE	2010	2,772.55	0.00	2,772.55
71	ANDERSON, THOMAS A	2011	1,338.51	-9.48	1,347.99
468	CAHALANE, PAUL G	2011	1,847.87	-15.96	1,863.83

<sup>\*</sup> Paid as of 12/31/2020

Acct.	r Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1851	KALER, ROSE MARIE	2011	2,456.45	-15.96	2,472.41
1940	KINGSBURY, MICHELLE M	2011	1,500.66	-9.48	1,510.14
2355	MEDEIROS, ANDREW EMILE	2011	2,881.87	-9.48	2,891.35
71	ANDERSON, THOMAS A	2012	1,393.30	-9.48	1,402.78
468	CAHALANE, PAUL G	2012	1,931.51	-15.96	1,947.47
1851	KALER, ROSE MARIE	2012	2,567.23	-15.96	2,583.19
1940	KINGSBURY, MICHELLE M	2012	1,562.70	-9.48	1,572.18
2355	MEDEIROS, ANDREW EMILE	2012	3,005.53	-9.48	3,015.01
71	ANDERSON, THOMAS A	2013	1,465.06	-9.73	1,474.79
468	CAHALANE, PAUL G	2013	2,030.80	-16.46	2,047.26
1431	GRONDIN, DANA A	2013	2,064.51	-23.19	2,087.70
1851	KALER, ROSE MARIE	2013	2,698.97	-16.46	2,715.43
1940	KINGSBURY, MICHELLE M	2013	1,643.10	-9.73	1,652.83
2355	MEDEIROS, ANDREW EMILE	2013	3,159.59	-9.73	3,169.32
71	ANDERSON, THOMAS A	2014	1,505.44	-9.56	1,515.00
468	CAHALANE, PAUL G	2014	2,087.38	-16.12	2,103.50
1431	GRONDIN, DANA A	2014	2,122.11	-22.68	2,144.79
1851	KALER, ROSE MARIE	2014	2,774.61	-16.12	2,790.73
1940	KINGSBURY, MICHELLE M	2014	1,688.56	-9.56	1,698.12
2355	MEDEIROS, ANDREW EMILE	2014	3,248.29	-9.56	3,257.85
71	ANDERSON, THOMAS A	2015	1,762.39	-9.67	1,772.06
468	CAHALANE, PAUL G	2015	2,137.66	-16.34	2,154.00
1431	GRONDIN, DANA A	2015	2,172.83	-23.01	2,195.84
1851	KALER, ROSE MARIE	2015	3,063.01	-16.34	3,079.35
1940	KINGSBURY, MICHELLE M	2015	1,950.11	-9.67	1,959.78
2355	MEDEIROS, ANDREW EMILE	2015	3,328.19	-9.67	3,337.86
71	ANDERSON, THOMAS A	2016	1,794.17	-9.80	1,803.97
403	BROWN, BONNIE C	2016	1,575.78	-16.60	1,592.38
468	CAHALANE, PAUL G	2016	2,176.40	-16.60	2,193.00
1431	GRONDIN, DANA A	2016	2,212.20	-23.40	2,235.60
1547	HAWKES, BETH ANN	2016	649.18	-9.80	658.98
1851	KALER, ROSE MARIE	2016	3,118.93	-16.60	3,135.53
1940	KINGSBURY, MICHELLE M	2016	1,985.38	-9.80	1,995.18
1300	MAINE STATE HOUSING AUTHORITY	2016	2,241.63	-9.80	2,251.43
2355	MEDEIROS, ANDREW EMILE	2016	3,389.06	-9.80	3,398.86
71	ANDERSON, THOMAS A	2017	1,814.21	-9.80	1,824.01

<sup>\*</sup> Paid as of 12/31/2020 \*\* Partially paid as of 12/31/2020

# TAX COLLECTOR REPORT (Cont'd)

Real Estate Taxes | Tax Year 1994-1 to 2019-1 Data as of 06/30/2020

Acct. Number	r Name	Year	Original Tax	Payment/ Adjustments	Amount Due
128	BADHAM, ASHLEY	2017	5,354.61	-9.80	5,364.41
403	BROWN, BONNIE C	2017	1,479.59	-16.60	1,496.19
468	CAHALANE, PAUL G	2017	2,200.87	-16.60	2,217.47
1431	GRONDIN, DANA A	2017	2,237.11	-23.40	2,260.51
1547	HAWKES, BETH ANN	2017	656.08	-9.80	665.88
1598	HERR, PAMELA M	2017	2,385.16	-16.60	2,401.76 *
1851	KALER, ROSE MARIE	2017	3,154.22	-16.60	3,170.82
1940	KINGSBURY, MICHELLE M	2017	2,007.62	-9.80	2,017.42
2355	MEDEIROS, ANDREW EMILE	2017	3,427.42	-9.80	3,437.22
1300	MINARD, DAVID M & ANGELA M	2017	2,260.18	-9.80	2,269.98
3122	SHERMETARO, KRIS J (PR)	2017	2,549.15	-9.80	2,558.95 *
71	ANDERSON, THOMAS A	2018	1,867.92	0.00	1,867.92
86	ARENA, PETER	2018	5,673.38	4,241.31	1,432.07 *
85	ARENA, PETER	2018	4,993.18	3,317.10	1,676.08 *
3498	ATIENZA COMMERCIAL REALTY, LLC	2018	7,260.52	6,958.19	302.33 *
2705	ATIENZA COMMERCIAL REALTY, LLC	2018	2,127.95	0.00	2,127.95 *
128	BADHAM, ASHLEY	2018	5,516.29	0.00	5,516.29
2825	BARNES, THOMAS P	2018	4,894.70	0.00	4,894.70 *
791	BARRETT, DANIELLE S	2018	1,734.27	60.00	1,674.27
3797	BEAL, CHRISTOPHER	2018	667.42	0.00	667.42 *
400	BROCKMAN, FRANK N	2018	1,183.26	0.00	1,183.26 *
403	BROWN, BONNIE C	2018	1,523.01	0.00	1,523.01
468	CAHALANE, PAUL G	2018	2,266.28	0.00	2,266.28
631	CLARK, LEROY	2018	109.38	0.00	109.38
773	CURRIER, DANIEL M	2018	4,740.19	0.00	4,740.19
882	DOAK, SABRINA P	2018	4,777.70	0.00	4,777.70 **
884	DOAK, SABRINA P	2018	6,350.54	441.10	5,909.44 *
916	DOWNS, CANDY E	2018	2,207.90	0.00	2,207.90 *
1168	FOOTER, ERIC J	2018	2,998.07	0.00	2,998.07
3576	FOX, CHRIS M	2018	4,519.79	4,485.38	34.41*
1357	GLOVER, KENNETH N	2018	883.14	0.00	883.14
1356	GLOVER, KENNETH N	2018	908.93	0.00	908.93
1355	GLOVER, KENNETH N	2018	2,050.57	0.00	2,050.57
1431	GRONDIN, DANA A	2018	2,303.57	0.00	2,303.57
1459	HAHNEL, FREDERICK G JR	2018	2,975.02	0.00	2,975.02 *
1460	HAHNEL, JANE E	2018	1,785.62	546.14	1,239.48
1547	HAWKES, BETH ANN	2018	674.46	0.00	674.46
1548	HAWKES, MARJORIE J	2018	768.01	85.16	682.85*
1598	HERR, PAMELA M	2018	2,456.21	0.00	2,456.21*

Acct. Numbe	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1674	HORTON, NANCY K	2018	2,836.28	1,841.38	994.90 *
1673	HORTON, NANCY K	2018	3,052.00	1,024.85	2,027.15 *
3502	JOHNSON, JEREMY J	2018	3,316.71	0.00	3,316.71 *
1843	KALER OIL CO., INC	2018	9,635.48	0.00	9,635.48 *
1851	KALER, ROSE MARIE	2018	3,248.72	0.00	3,248.72
1940	KINGSBURY, MICHELLE M	2018	2,067.22	0.00	2,067.22
939	KNIGHT, JAMES M	2018	735.19	0.00	735.19
2084	LIBBY, MATTHEW A	2018	2,651.05	0.00	2,651.05
1232	LIBBY, MATTHEW A JR	2018	453.96	0.00	453.96
715	MACDONALD, JASON D	2018	4,123.06	0.00	4,123.06 *
2199	MAINE ISLAND HOLDINGS LLC	2018	1,377.87	0.00	1,377.87 *
2198	MAINE ISLAND HOLDINGS LLC	2018	3,877.33	0.00	3,877.33 *
2232	MARLOWE, RICHARD E	2018	7,229.57	775.78	6,453.79 *
2355	MEDEIROS, ANDREW EMILE	2018	3,530.32	0.00	3,530.32
1300	MINARD, DAVID M	2018	2,327.48	0.00	2,327.48
2398	MITCHELL, CYNTHIA E PR	2018	2,817.30	0.00	2,817.30
1690	OCERETKO, PETER	2018	1,910.12	0.00	1,910.12
2622	ORCHARD, YVONNE A	2018	342.21	0.00	342.21
2732	PILCHER, MEGGAN R	2018	3,290.92	0.00	3,290.92
2760	PLANT, IRENE MARION	2018	1,717.86	0.00	1,717.86
3598	PRESERVATION BATH, LLC	2018	61,643.51	0.00	61,643.51
6	REINDEAU, RONALD A	2018	1,361.46	0.00	1,361.46
7	REINDEAU, RONALD A	2018	9,000.53	0.00	9,000.53
1446	RICKENBACH, LORI A	2018	5,513.94	0.00	5,513.94 **
2949	ROBITAILLE, LINDA C	2018	2,437.68	0.00	2,437.68
2974	ROSS, KRISTEN	2018	3,802.07	0.00	3,802.07*
3073	SCHWARTZ, ERIK L	2018	7,272.48	0.00	7,272.48
2397	SEVERT, ROXANNE M	2018	3,021.51	0.00	3,021.51
3122	SHERMETARO, KRIS J (PR)	2018	2,625.26	0.00	2,625.26 *
3195	SMITH, CECILIA M	2018	81.25	0.00	81.25 *
547	SRMAC HOLDING, LLC	2018	51,944.16	0.00	51,944.16 *
3331	SULLIVAN, DEBORAH L	2018	3,790.35	0.00	3,790.35
3395	THORNE HEAD LLC	2018	805.76	0.00	805.76 *
3396	THORNE HEAD LLC	2018	836.24	0.00	836.24 *
1124	TRADEMARK PROPERTIES CORP	2018	7,408.47	0.00	7,408.47
3	137 CHEWONKI NECK RD LLC	2019	4,668.84	0.00	4,668.84
1512	945 WASHINGTON, LLC	2019	13,105.62	0.00	13,105.62 *
55	AMERICAN LEGION SMITH TOBEY POST 21	2019	4,609.44	0.00	4,609.44 *
71	ANDERSON, THOMAS A	2019	1,918.62	0.00	1,918.62

# TAX COLLECTOR REPORT (Cont'd)

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Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
85	ARENA, PETER & DIANE	2019	4,231.26	0.00	4,231.26
86	ARENA, PETER & DIANE	2019	5,233.14	0.00	5,233.14 *
88	ARENA, PETER AND DIANE	2019	2,255.22	0.00	2,255.22
2702	ATIENZA COMMERCIAL REALTY LLC	2019	2,589.84	0.00	2,589.84
3738	ATIENZA COMMERCIAL REALTY, LLC	2019	23.76	0.00	23.76 *
3740	ATIENZA COMMERCIAL REALTY, LLC	2019	23.76	0.00	23.76 *
1048	ATIENZA COMMERCIAL REALTY, LLC	2019	1,871.10	0.00	1,871.10
2705	ATIENZA COMMERCIAL REALTY, LLC	2019	2,247.30	0.00	2,247.30 *
536	ATIENZA COMMERCIAL REALTY, LLC	2019	2,401.74	0.00	2,401.74
2020	B & R PROPERTY VENTURES LLC	2019	8,286.30	0.00	8,286.30 *
128	BADHAM, ASHLEY	2019	3,975.84	312.84	3,663.00
131	BAILEY, MICHAEL A	2019	463.32	0.00	463.32 *
133	BAILEY, RAYMOND L JR & CATHY L	2019	4,520.34	566.28	3,954.06
143	BANKS, CARL ERIC ARTHUR IV	2019	3,700.62	0.00	3,700.62 *
276	BARBATO, ERIC D & ANGELA M	2019	1,983.96	0.00	1,983.96 *
2825	BARNES, THOMAS P	2019	5,625.18	0.00	5,625.18
791	BARRETT, DANIELLE S & JOSHUA F	2019	2,110.68	0.00	2,110.68
3797	BEAL, CHRISTOPHER	2019	558.36	0.00	558.36
1146	BILOKONSKY MIDCOAST PROPERTIES, LLC	2019	2,946.24	0.00	2,946.24 *
2941	BILOKONSKY MIDCOAST PROPERTIES, LLC	2019	3,819.42	0.00	3,819.42 *
524	BILOKONSKY MIDCOAST PROPERTIES, LLC	2019	6,096.42	0.00	6,096.42 *
3267	BISHOP, CHRISTINE L	2019	2,546.28	1,915.13	631.15 *
311	BLAKEMORE, BEATRICE M	2019	2,655.18	2,212.70	442.48 *
323	BOARDBUILDERS, INC	2019	1,067.22	0.00	1,067.22 *
3000	BOWDEN, ERIC C & AMANDA A	2019	3,389.76	0.00	3,389.76 *
392	BRIGGS BERRY, LLC	2019	16,574.58	4,071.82	12,502.76 *
396	BRILLANT TIMOTHY A	2019	2,718.54	0.00	2,718.54 **
400	BROCKMAN, FRANK N	2019	1,627.56	0.00	1,627.56
403	BROWN, BONNIE C	2019	1,605.78	0.00	1,605.78
447	BURR, CINDY A	2019	132.66	0.00	132.66 *
1942	BURR, JOHN E & KAREN KOSTER	2019	570.24	0.00	570.24 *
468	CAHALANE, PAUL G	2019	2,233.44	0.00	2,233.44
3068	CARROLTON, JAMES R & LISA M	2019	7,086.42	0.00	7,086.42 *
631	CLARK, LEROY	2019	63.36	0.00	63.36
646	COFFILL, THOMAS G JR & THOMAS G III	2019	1,764.18	653.13	1,111.05 *
650	COFFIN, KERN A	2019	2,280.96	533.71	1,747.25
690	CONWAY, KATHRYN ANN	2019	6,496.38	0.00	6,496.38 *
692	COOK, SUSAN	2019	3,007.62	0.00	3,007.62 *
721	COURT ST APARTMENTS LLC	2019	3,805.56	1,109.47	2,696.09 *

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
722	COURT ST APARTMENTS LLC	2019	5,322.24	1,552.11	3,770.13 *
720	COURT ST APARTMENTS LLC	2019	5,684.58	1,656.91	4,027.67 *
719	COURT ST APARTMENTS LLC	2019	5,844.96	1,703.50	4,141.46 *
736	CREAMER, JOSEPH I SR & LAURA J	2019	3,674.88	0.00	3,674.88 *
740	CRESSEY, DAVID A & LORRAINE B	2019	3,055.14	267.14	2,788.00 *
766	CUNHA, JACQUELINE M	2019	7,757.64	0.00	7,757.64
773	CURRIER, DANIEL M & MARIA T	2019	4,185.72	0.00	4,185.72
673	DAVIS, LORI S	2019	5,648.94	0.00	5,648.94 *
883	DOAK, SABRINA P	2019	259.38	0.00	259.38
882	DOAK, SABRINA P	2019	3,708.54	0.00	3,708.54
884	DOAK, SABRINA P	2019	5,896.44	0.00	5,896.44
916	DOWNS, CANDY E	2019	2,362.14	0.00	2,362.14
482	DSILVA, KAREN MARIA &	2019	5,076.72	0.00	5,076.72 *
1235	DUNN, JOHN P & KAREN A	2019	3,540.24	2,950.20	590.04 *
2816	DURP LLC	2019	5,633.10	0.00	5,633.10 *
2815	DURP LLC	2019	5,684.58	0.00	5,684.58 *
2813	DURP LLC	2019	14,917.32	0.00	14,917.32 *
3399	EL ON WHEELS LLC	2019	9,331.74	0.00	9,331.74
697	EVANS, JESSICA & BLYTHE	2019	2,536.38	0.00	2,536.38 *
1103	FEIMER, JOHN M & JUDITH P	2019	2,033.46	1,694.60	338.86 *
1946	FERLAND, JULIE A	2019	2,944.26	2,892.86	51.40 *
2420	FLAHERTY, KEVIN M	2019	2,914.56	0.00	2,914.56 *
1168	FOOTER, ERIC J	2019	2,607.66	0.00	2,607.66
1607	FORTIN, JOHN D	2019	1,661.22	0.01	1,661.21 *
1188	FOSTER, DAVID JR	2019	2,686.86	0.00	2,686.86 *
1189	FOSTER, DAVID R JR TR	2019	1,888.92	0.00	1,888.92 *
1040	FOWLER, AMANDA J (PR)	2019	3,744.18	0.00	3,744.18 *
3576	FOX, CHRIS M	2019	4,641.12	0.00	4,641.12 *
1213	FRANCIS, SHIRLEY BERNIER LE	2019	342.54	0.00	342.54 *
1229	FREEMAN, RICHARD G & SANDRA L	2019	1,823.58	552.77	1,270.81 *
1280	GALLANT, CATHY A & CALLAN,TIMOTHY N	2019	4,217.40	3,138.94	1,078.46 *
1357	GLOVER, KENNETH N & LINDA W	2019	932.58	0.00	932.58
1356	GLOVER, KENNETH N & LINDA W	2019	962.28	0.00	962.28
1355	GLOVER, KENNETH N & LINDA W	2019	1,746.36	221.76	1,524.60
1365	GOODELL, SCOTT M	2019	3,550.14	3,544.62	5.52 *
1397	GRAFFAM, CARL S.	2019	7,577.46	6,314.60	1,262.86 *
1414	GRAY, PAMELA J	2019	2,362.14	1,968.50	393.64 *
1422	GREENLAW, JOANNE	2019	2,314.62	0.00	2,314.62 *
1431	GRONDIN, DANA A	2019	2,144.34	0.00	2,144.34

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Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1460	HAHNEL, JANE E	2019	2,023.56	0.00	2,023.56
1459	HAHNEL, JANE E	2019	4,356.00	0.00	4,356.00 **
1547	HAWKES, BETH ANN	2019	788.04	578.16	209.88
1559	HAWKES, KAREN H & OLIVER, JAMES E	2019	1,683.00	517.75	1,165.25 *
1548	HAWKES, MARJORIE J	2019	883.08	0.00	883.08 *
3736	HAYDEN, MARTIN & ANNE C J	2019	2,538.36	2,260.91	277.45 *
1561	HAYDEN, MARTIN S	2019	2,975.94	2,235.99	739.95 *
1567	HEADER, DAVID J PR	2019	3,332.34	0.00	3,332.34 *
1584	HENDERSON, THOMAS S	2019	2,475.00	0.00	2,475.00
1598	HERR, PAMELA M	2019	2,368.08	0.00	2,368.08 *
1626	HILL, RICHARD S & MERYL A	2019	10,240.56	8,215.82	2,024.74 *
1674	HORTON, NANCY K	2019	2,744.28	0.00	2,744.28
1673	HORTON, NANCY K	2019	3,219.48	0.00	3,219.48
1736	ICS REALTY LLC	2019	1,356.30	0.00	1,356.30 *
1734	ICS REALTY LLC	2019	1,578.06	0.00	1,578.06 *
1735	ICS REALTY LLC	2019	1,578.06	0.00	1,578.06 *
1764	JACKSON, VICTORIA	2019	7,935.84	6,655.52	1,280.32 *
1775	JAMES, JOHN W IV & MARIE N	2019	9,214.92	0.00	9,214.92 *
3502	JOHNSON, JEREMY J	2019	3,070.98	0.00	3,070.98 *
1843	KALER OIL CO., INC	2019	5,997.42	0.00	5,997.42 *
1848	KALER, ROBERT J & DOROTHY E	2019	4,613.40	0.00	4,613.40
1851	KALER, ROSE MARIE	2019	2,364.12	0.00	2,364.12
1853	Karcz (TR), Jan	2019	3,577.86	0.00	3,577.86
1883	KELLEY, PETER J & KOEHLING,THOMAS M	2019	2,381.94	1,760.48	621.46 *
2677	KEVCO CONSTRUCTION, LLC	2019	3,164.04	0.00	3,164.04 *
1940	KINGSBURY, MICHELLE M	2019	2,049.30	0.00	2,049.30
521	KNEE, JOEL L & GAYLE M	2019	2,625.48	2,265.23	360.25
939	KNIGHT, JAMES M & PATRICIA A	2019	762.30	0.00	762.30
3436	KNOWLTON, RICK S & DEBBIE L	2019	1,067.22	1,056.60	10.62 *
3761	LARRABEE, ALLEN	2019	419.76	0.00	419.76 *
641	LARSSEN, JONATHAN & LAURA	2019	6,379.56	5,316.30	1,063.26 *
2084	LIBBY, MATTHEW A & KIMBERLY A	2019	2,738.34	0.00	2,738.34
1232	LIBBY, MATTHEW A JR	2019	2,488.86	0.00	2,488.86
3807	Lincoln-Church LLC	2019	8,017.02	0.00	8,017.02 *
2092	LINDSLEY, ERIC B & JOLINE G	2019	6,337.98	5,281.70	1,056.28 *
2122	LOVE, ROGER A	2019	1,413.72	293.04	1,120.68 *
2150	LOZIER LOGIC INC	2019	1,684.98	0.00	1,684.98 *
715	MACDONALD, JASON D	2019	4,546.08	0.00	4,546.08 *
3770	MACDONALD, SCOTT D II & JENNIFER R	2019	132.66	0.00	132.66 *

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1580	MAGLIOZZI, DANA & JENNIFER	2019	3,360.06	3,345.13	14.93 *
2199	MAINE ISLAND HOLDINGS LLC	2019	1,294.92	0.00	1,294.92 *
2198	MAINE ISLAND HOLDINGS LLC	2019	3,906.54	0.00	3,906.54 *
2209	MAMOLI, MARIA ROSA & CERVAI, GIOVANNI	2019	871.20	0.00	871.20
2232	MARLOWE, RICHARD E & ELIZABETH	2019	6,248.88	0.00	6,248.88 *
2244	MARTIN LLC	2019	900.90	0.00	900.90 *
2337	MCKENNA, SHANE & KARI R	2019	9,145.62	0.00	9,145.62
2355	MEDEIROS, ANDREW EMILE	2019	3,841.20	0.00	3,841.20
3762	MELLOR, RYAN & MISTY	2019	180.18	0.00	180.18 *
2382	MILLER, KEVIN P	2019	2,174.04	0.00	2,174.04 *
1300	MINARD, DAVID M & ANGELA M	2019	2,387.88	0.00	2,387.88
2395	MISNER, ANN M & ROBERT A	2019	2,229.48	0.00	2,229.48
2398	MITCHELL, CYNTHIA E PR	2019	2,574.00	0.00	2,574.00
2401	MITCHELL, FRANK R & BETTY A	2019	3,742.20	0.00	3,742.20 *
414	MITCHELL, GLENN ERIC	2019	1,829.52	1,186.02	643.50 *
3090	MORIN, ALISON SMITH	2019	2,407.68	1,397.38	1,010.30 *
2469	MOULTON, ROBERT A II	2019	847.44	0.00	847.44 *
2812	MOXXE ENTERPRISES LLC	2019	4,298.58	0.00	4,298.58 *
2503	NADEAU, GERALD S & KATHLEEN G	2019	1,257.30	1,100.00	157.30 *
3395	Neal L Weinstein	2019	906.84	0.00	906.84*
3396	Neal L Weinstein	2019	934.56	0.00	934.56 *
2527	NICHOLAS, RICHARD F	2019	2,209.68	1,082.64	1,127.04 *
2532	NICKERSON, MARY H	2019	4,328.28	0.00	4,328.28 *
1690	OCERETKO, PETER	2019	2,130.48	0.00	2,130.48
1047	Oh, April	2019	160.38	0.00	160.38 *
231	OHANIAN, PHILIP A & DEBORAH A	2019	3,874.86	3,229.10	645.76 *
1790	OLD CANAL FARM, LLC	2019	3,623.40	0.00	3,623.40 *
2580	OMO, JAMES/ANDREW/RB,III &STEPHEN TRS	2019	2,611.62	0.00	2,611.62 *
2622	ORCHARD, YVONNE A	2019	380.16	0.00	380.16
2627	OSVOLD, ROALD JR & ESTATE OF TURI OSVOLD	2019	3,763.98	380.04	3,383.94 *
2149	PALMA, MARTHA M	2019	1,910.70	1,495.97	414.73 *
2648	PALUSKA, JOHN TR	2019	4,744.08	3,953.40	790.68 *
2828	PETERS, WILLIAM T	2019	2,791.80	627.16	2,164.64 *
2721	PHILLIPS, DAVID S & MCINTIRE,KRISTINA A	2019	2,506.68	1,685.81	820.87 *
2732	PILCHER, MEGGAN R & STEVEN B	2019	3,187.80	0.00	3,187.80
878	PINE STATE LLC	2019	9,125.82	5,932.75	3,193.07 *
2838	PINE, DONNA M	2019	188.10	0.00	188.10 *
2738	PINE, DONNA M	2019	3,736.26	1,326.47	2,409.79 *
2760	PLANT, IRENE MARION	2019	1,730.52	0.00	1,730.52

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Acct. Number	Name		Year	Original Tax	Payment/ Adjustments	Amount Due
2795	POWERS, GARY G & CLYDA G		2019	1,910.70	1,592.30	318.40 *
3598	PRESERVATION BATH, LLC		2019	47,448.72	0.00	47,448.72
3766	REDLON WESTERN, LLC		2019	5,807.34	0.00	5,807.34 *
3760	REED, MELISSA A		2019	152.46	88.97	63.49 *
2874	REED, MELISSA A		2019	7,920.00	5,516.50	2,403.50 *
6	REINDEAU, RONALD A & DOROTHY A		2019	1,108.80	0.00	1,108.80
7	REINDEAU, RONALD A & DOROTHY A		2019	7,104.24	0.00	7,104.24
2909	RICHTER, NANCY E		2019	3,758.04	0.00	3,758.04 *
1446	RICKENBACH, LORI A		2019	3,805.56	0.00	3,805.56
2930	RIOUX, TIMOTHY C		2019	1,871.10	1,559.20	311.90 *
2949	ROBITAILLE, LINDA C		2019	2,457.18	0.00	2,457.18
2958	ROGERS, DARLENE L & JEFFREY		2019	4,365.90	3,638.30	727.60 *
2974	ROSS, KRISTEN		2019	3,451.14	0.00	3,451.14 *
2983	ROWELL, NORMAN E		2019	1,952.28	471.24	1,481.04 *
3073	SCHWARTZ, ERIK L & KATHLEEN L		2019	7,114.14	0.00	7,114.14
590	SERBAN, TOADER I		2019	23.76	0.00	23.76 *
2397	SEVERT, ROXANNE M		2019	2,819.52	0.00	2,819.52
3122	SHERMETARO, KRIS J (PR)		2019	2,589.84	0.00	2,589.84 *
3184	SMALL, MATTHEW M & SHANNON R		2019	3,445.20	0.00	3,445.20 *
3195	SMITH, CECILIA M & THERESA H		2019	25.74	0.00	25.74
3210	SMITH, STEVEN P & BRADFORD, ELLEN V		2019	3,565.98	2,971.70	594.28 *
3105	SOMMELIER HOLDINGS TRUST		2019	2,381.94	0.00	2,381.94 *
561	SRMAC HOLDING, LLC		2019	477.18	0.00	477.18 *
560	SRMAC HOLDING, LLC		2019	639.54	0.00	639.54 *
559	SRMAC HOLDING, LLC		2019	1,526.58	0.00	1,526.58 *
547	SRMAC HOLDING, LLC		2019	80,128.62	35,398.44	44,730.18 **
3135	STIRES, SUSAN E & A MCKINNE		2019	2,520.54	0.00	2,520.54 *
3331	SULLIVAN, DEBORAH L		2019	2,431.44	0.00	2,431.44
1124	TRADEMARK PROPERTIES CORP		2019	4,411.44	0.00	4,411.44
3443	TRADEMARK PROPERTIES CORP		2019	14,606.46	0.00	14,606.46
3441	TRUDELL, PAUL M & ELLEN M		2019	3,884.76	0.00	3,884.76 *
3479	VALENTINE, RICHARD J JR & KAREN C		2019	3,484.80	0.00	3,484.80 *
3535	WALTER, GEORGE C & LESLIE A		2019	1,993.86	0.00	1,993.86 *
3779	WALTZ, IRA O &		2019	9,642.60	8,035.50	1,607.10 *
3546	WARREN, ROBERT M & JAMIE		2019	2,506.68	0.00	2,506.68
3578	WELNER, ROBERT F & MARY 1		2019	1,728.54	1,580.00	148.54 *
3657	WING, CLEON N & MILDRED L		2019	1,611.72	251.46	1,360.26 *
3660	WINGFARM ASSOC		2019	124.74	62.36	62.38 *
		TOTAL:	<b></b> ተ1	26467242	¢107152 5 Λ	¢1 ∩77 510 00

TOTAL: \$1,264,672.42 \$187,153.54 \$1,077,518.88



No one knew when the *Cheseborough* launched from Bath on July 20, 1878 that the voyage would turn tragic. But, thanks to the valiant villagers of Shariki, Japan who watched the ship wreck against shoals a mile offshore, the story of the *Cheseborough* does not end there.

The fateful ship, a full-rigged clipper with a crew of twenty-three men, was laden with sulfur when it set sail from Hyogo, Japan bound for New York. It was caught in a typhoon in the Sea of Japan, which battered the ship for several days before it ran aground near Shariki. Villagers who saw the damaged sails set out in boats to rescue the ship's crew. Three sailors were rescued, and one man washed ashore nearly dead and was revived by a village woman by warming him in her kimono. A few townspeople ran 40 miles in the sleet, eating balls of rice for sustenance, to fetch a translator from the City of Aomori.

The crewmen who survived were clothed in handmade garments, housed, and fed by people who came from miles around to care for them. They lived for days with

**Annual Student Exchange** - The Bath-Tsugaru Student Exchange Program takes place nearly every summer. Learn more at bath-tsugaru.org.

the villagers, and when they returned to their homes in the United States, their families wrote letters of friendship for many years. Even during World War II, which Japanese-American relations were strained, the villagers of Shariki continued to hold Buddhist and Shinto services for the sailors who perished. Thus began a remarkable friendship between two cities on opposite sides of the world.

Today, Bath and Shariki (now part of Tsugaru City) are sister cities, and Aomori Prefecture, where Tsugaru is located, is the sister-state of Maine.

The Wreck of the *Cheseborough* (illustration above) - The *Cheseborough* wrecked off the coast of Japan in 1889. The sea turned yellow with the sulfur it was carrying.

### TAX COLLECTOR REPORT (Cont'd)

Personal Property Taxes | Tax Year 1994-1 to 2019-1

Data as of 06/30/2020

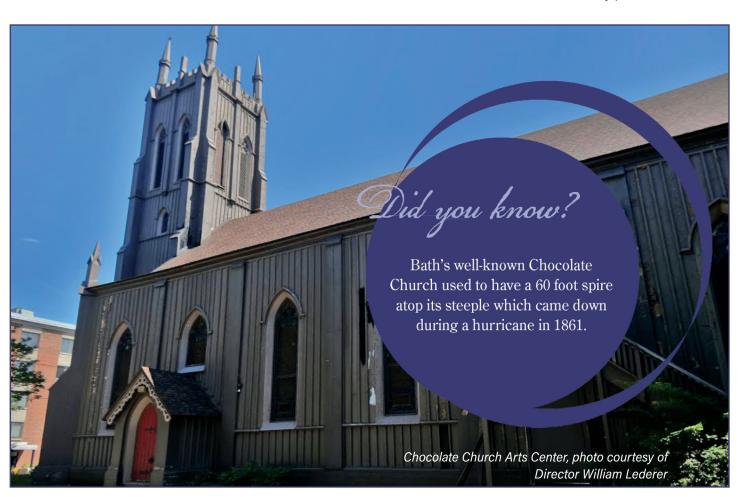
The following information is required for inclusion in this annual report by the State of Maine per Title 30-A M.R.S. Section 2801 (2).

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
81331	OMO CONSTRUCTION	2013	\$ 451.72	\$ 186.88	\$ 264.84
50500	UNIVERSE GYM	2013	612.77	222.68	390.09
81331	OMO CONSTRUCTION	2014	464.60	0.00	464.60
50500	UNIVERSE GYM	2014	632.26	0.00	632.26
81331	OMO CONSTRUCTION	2015	476.10	0.00	476.10
50500	UNIVERSE GYM	2015	931.50	0.00	931.50
81511	JAMISON'S TRADING POST & PAWN	2016	25.32	0.00	25.32
81331	OMO CONSTRUCTION	2016	485.30	0.00	485.30
20180	THERRIAULT & THERRIAULT	2016	721.62	0.00	721.62 *
50500	UNIVERSE GYM	2016	949.50	0.00	949.50
2110	BATH GOLF CLUB	2017	2,275.91	0.00	2,275.91
81511	JAMISON'S TRADING POST & PAWN	2017	25.62	0.00	25.62
81449	PRESERVATION BATH, LLC	2017	170.80	0.00	170.80
20180	THERRIAULT & THERRIAULT	2017	730.17	0.00	730.17 *
50500	UNIVERSE GYM	2017	960.75	0.00	960.75
2110	BATH GOLF CLUB	2018	2,376.20	0.00	2,376.20
81548	DOT'S ICE CREAM SHOP	2018	346.62	0.00	346.62
81511	JAMISON'S TRADING POST & PAWN	2018	26.16	0.00	26.16
80880	PARIS, DAVID ATTY	2018	47.96	0.00	47.96
81449	PRESERVATION BATH, LLC	2018	174.40	0.00	174.40
19080	SANDWICH SHOP, THE	2018	80.66	0.00	80.66
20180	THERRIAULT & THERRIAULT	2018	745.56	0.00	745.56 *
2110	BATH GOLF CLUB	2019	2,257.20	0.00	2,257.20
81628	BILL MOZAK CARPENTRY & MASONRY	2019	33.66	0.00	33.66
80812	BLANCHARD SUSAN	2019	35.64	0.00	35.64
81046	BOHEMIAN ROSE	2019	59.40	0.00	59.40 *
20355	BRECKINRIDGE PROPERTIES, LLC	2019	138.60	0.00	138.60
81215	BROOKTON LANDSCAPES, INC	2019	93.06	0.00	93.06
81281	CATHERINE DAVIS	2019	41.58	0.00	41.58
81701	CRAM, EDIE	2019	23.76	0.00	23.76
19740	EMMCO, INC	2019	89.10	0.00	89.10
81239	FISHER, DOUG	2019	114.84	0.00	114.84
80819	GARNET, DAVE	2019	75.24	0.00	75.24 *
81094	GUERETTE, GLEN	2019	382.14	0.00	382.14 *
50050	HAWKES II FLORIST	2019	178.20	48.77	129.43
8360	HILLHOUSE INC	2019	5,132.16	0.00	5,132.16 *

<sup>\*</sup> Paid as of 12/31/2020

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
81558	HUGHES, CHRISTINA	2019	\$ 63.36	\$ 0.00	\$ 63.36
81511	JAMISON'S TRADING POST & PAWN	2019	23.76	0.00	23.76
81597	Joshua R McDougall	2019	43.56	0.00	43.56
81335	MATEO'S HACIENDA	2019	156.42	0.00	156.42 *
80880	PARIS, DAVID ATTY	2019	43.56	0.00	43.56
81449	PRESERVATION BATH, LLC	2019	162.36	0.00	162.36
81627	QUEST BUILDERS LLC	2019	79.20	0.00	79.20
81625	SAGADAHOC ELECTRIC	2019	59.40	0.00	59.40
81348	TEXTURE HAIR DESIGN	2019	223.74	0.00	223.74
20180	THERRIAULT & THERRIAULT	2019	677.16	0.00	677.16 **
81622	TONY DANCE FITNESS STUDIO	2019	39.60	0.00	39.60
81634	WINNEGANCE GENERAL STORE AND R	2019	148.50	0.00	148.50
81349	WRIGHT, RODNEY	2019	69.30	0.00	69.30
	TOTAL	:	\$24,156.00	\$458.33	\$2,697.67

\* Paid as of 12/31/2020 \*\* Partially paid as of 12/31/2020



### **GENERAL ASSISTANCE**

Juli Millett Tina Taylor **GA Administrator** GA Caseworker

The General Assistance Program is a State mandated, municipally administered financial assistance program. It was designed to be the program of "last resort" for residents of the community who are unable to provide for their basic needs (e.g. food, shelter, fuel, electricity). The City of Bath serves as the Regional General Assistance Office for residents from the City of Bath and the Town of West Bath. The City of Bath GA office hours are Tuesday and Thursday 9am to 2pm. Assistance is issued to a specific vendor in the form of a voucher. The program promotes self-sufficiency through guidance and referrals with outside community support agencies. This program continues to be a safety net for the neediest members of our community. The State reimburses the City 70% of expenditures for this program.

General Assistance meetings are by appointment only. Please call 207-443-8335 to leave a message with your name and a phone number where we can reach you.

With the exception of "first time" applicants, anyone applying for General Assistance must provide proof of income and how the applicant spent the income for the prior 30 days. Receipts for basic necessities are considered allowed expenses. If applicant is requesting a utility bill to be paid, the bill must be in the applicant's name. If the applicant





is unable to work, medical documentation validating their work restrictions is a requirement. Applicants are required to seek work if physically able and/or to apply for assistance from any other program that may be available to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.

For more information about General Assistance, you may call Tina Taylor, General Assistance Caseworker at 207-443-8335, or e-mail gabath@cityofbath.com. GA office hours are Tuesday and Thursday from 9:00 a.m. to 2:00 p.m.



Fiscal Year 2020 Assistance Reimbursement Report				
Breakdown	Applications	Total \$		
Housing	30	\$39,504.42		
Utilities	10	\$3,332.73		
Food and Household Items	11	\$19,433.03		
Other	1	\$9.00		
Cremations	1	\$1,525.00		
Total:	53	\$63,804.18		



### CODES ENFORCEMENT OFFICE

### **Scott Davis** Codes Enforcement Officer

The Codes Enforcement Office administers local, State, and Federal laws that deal with land use and development. These codes include the building, plumbing, electrical, mechanical, and fire codes, the Land Use Code (zoning ordinance), blasting laws, and assorted other City ordinances (signs, refuse, vacant buildings, and others.). The Codes Officer also serves at the City's Health Officer, and the ADA Coordinator for City facilities. The office consists of one full time codes officer, a part time/as needed alternate codes office who covers inspections when the codes officer is on vacation, and an administrative assistant that is shared with the Planning and Development Department.

Fiscal 2020 was certainly a year different than any other. City offices closed for a period during the spring, due to the pandemic, and codes services were provided remotely. Indoor inspections were done "virtually", with permit holders sending photos or video of the work, and permitting was done via mail and email to minimize contact with people. Subsequent to reopening, we operated on a modified system combining conventional processes and non-contact ones. In addition to his normal duties, the Codes Enforcement Officer also served as the "COVID Cop", dealing with complaints about organizations not adhering to the Covid requirements enacted by the State.

### **Zoning Board of Appeals**

The Zoning Board of Appeals is a citizen staffed sevenmember board that reviews projects and appeals dealing with the City's land use and sign codes. The Board considers requests for variances, replacements of non-conforming uses, relocations of non-conforming structures, sign code waivers, and administrative appeals. There were no appeals this year.

While we navigated the challenges of providing needed services during the pandemic successfully overall, we're looking forward to everyone being vaccinated and getting back to a more normal, convenient way of doing business.



Scott Davis

Inspections 2019-2020	
Building	194
Plumbing	81
Electrical	165
Heating	2
Sign	5
Certificate of Occupancy	37
Site Inspection	116
Complaints	55

Permits Issued 2019-2020	
Building	124
Plumbing	63
Electrical	144
Heating	3
Sign	12
Blasting	1
Certificate of Occupancy	7
Flood Hazard Area	1
Home Occupation	3
Chicken License	4

### **CITY PLANNER**

### Benjamin Averill City Planner

The Planning Board reviews applications for Site Plan Approval, Site Plan Amendment, and Historic District Review. In addition, the Planning Board makes recommendations for changes to the Land Use Code and Zoning Maps to City Council. Fiscal year 2019-2020 overlapped several large systemic events that affected development patterns in the City of Bath, including a trade war with China and the global COVID-19 pandemic. As a result of these factors fewer permits were reviewed in fiscal year 2020 than in past years. The list on the right highlights the number and type of applications that were reviewed in Fiscal Year 2020.

Several high-profile projects were reviewed and approved through the development review process in fiscal year 2020. The Planning Board approved two development subdivisions downtown, including the Uptown development, adding approximately 60 new dwelling units to downtown Bath between the two projects. The Planning Board approved the city's first retail marijuana store after going through a lengthy process to adopt an ordinance regarding marijuana uses. The Planning Board also approved renovations to Reny's, a façade renovation at 170 Front Street (the Grassey Block), and a building addition at the Maine Maritime Museum.

The Planning Department initiatives over the course of FY2020 have included finalizing new legislation to "opt in" for marijuana uses to be allowed with performance standards in sections of the City, creation of an ordinance to legislate short term rentals within the City, and beginning to plan for a Comprehensive Plan update. Several master planning initiatives were a focus in FY2020 include planning for the eventual re-use of Morse High School, transportation planning along Elm Street and Front Street, and the promotion of parklets, pedlets, and open streets as a response to the COVID-19 pandemic.



Benjamin Averill

Planning Board Applications Reviewed FY20			
Historic District Approval	8		
Historic District Amendment	1		
Site Plan Approval	13		
Site Plan Amendment	6		
Site Plan Approval Extension Request	4		
Subdivision Approval	2		
Subdivision Amendment	0		
Zoning Map Change (recommendation to City Council)	0		
Land Use Code Amendment (recommendation to City Council)	1		
Contract Rezoning (Recommendation to City Council)	1		



Former Morse High School



### POLICE DEPARTMENT

Michael Field **Andrew Booth** Chief of Police Deputy Chief

The year 2020 has been quite a year for the Bath Police Department and its five divisions. It was a very challenging year due to several factors. In March we began COVID operations which resulted in officers working 12 hours shifts, assigned vehicles to limit exposure, mask requirements, non-face to face calls when possible, and limited traffic enforcement. On Memorial Day, the death of George Floyd began a movement for Criminal Justice reform. We are working with Dirigo Safety LLC to review and update all our policies and procedures, to include use of force, working towards Maine Accreditation, and proactive training. Lastly, in June, we had a summer-long labor strike at Bath Iron Works. All of the above stretched our resources, but the men and women of the Bath Police Department continued their mission to their community.

In 2020, we responded to 6,780 calls for service. This was slightly below the 7,120 calls from 2019, but we had more family and person-to-person type calls, such as assaults, welfare checks, and family fights.

The Bath Police Department received several Maine Bureau of Highway Safety Grants to increase traffic safety in specific areas. These grants were focused on enforcing distracted driving, pedestrian safety, OUI, and seatbelt use. The total amount was \$23,818. This went towards compensating officers working the details, saving the Department overtime costs.

Department staffing changes continued throughout the year. We hired Jacob True as our Traffic/Parking Safety Officer, Kevin Santora joined us as a Patrol Officer, and James McKnight was hired as Animal Control, replacing our longtime ACO, Ann Harford.

COVID-19 limited our community policing activities, but not completely. We continue to do the Big Brothers Big Sisters of Bath-Brunswick Bigs in Blue program with three officers. The Bath Police Benevolent Association gave the Bath Area Food Bank \$500 and sponsored two families at Fisher





Michael Field

Andrew Booth

2020 Crime Statistics					
Group A	2020	2021			
Homicide	0	0			
Rape	2	0			
Aggravated Assault	3	0			
Simple Assault	32	29			
Burglary	6	8			
Arson	1	0			
Fraud	19	31			
Harassment	66	49			
Threatening	34	36			
Vandalism	40	55			
Theft:  Bicycle Shoplifting From Building From Vehicle Other	3 9 30 8 36	6 25 6 37 31			
Group B	2020	2021			
DUI	36 (5 M)	73 (1 M)			
Bad Checks	0	0			
	M =	M = Marijuana			

### POLICE DEPARTMENT (Cont'd)

Mitchell School for Christmas. That was in partnership with Morse High School Student Community Liaison Council and National Honor Society.

The Bath Police Department joined in partnership with two organizations this year: the Maine Chapter of the National Alliance on Mental Illness (we committed to working with them on mental health training and response to those needs in our community), and the OPTIONS program (through which we are now hosting a substance use clinician for Sagadahoc County). The OPTIONS program clinician will serve as a resource for anyone interested in receiving resources to fight opiate addiction and reduce overdose deaths in the county and throughout our State.

Respectfully submitted,



Michael Field Chief of Police



Sgt. Michelle Small with K9 Sampson



Night Shift, L-R: Sgt. Nathan Gould, Off. Kevin Santora, Off. Mike Jones, Off. Nick Green, Cpl. Ted Raedel, Cpl. Eric Bryan



Day Shift, L-R: Administrative Assistant Shelley Merrill, Sgt. Dan Couture, Off. Devin Hook, Off. Ryan Kaake, Chief Michael Field, Cpl. Jason Aucoin, Off. Brett McIntire, Off. Arthur Tringali, TSO Jacob True, Deputy Chief Andrew Booth





The Bath Police Department originally operated out of the basement of City Hall, where cells for prisoners are still located (but not used). The department moved to the first floor in 1958, then out of City Hall and into their current building at 250 Water Street in 1988. (*Photo above depicts the groundbreaking ceremony, courtesy of the Bath Police Department*.) The building was dedicated in memory of Chief Thomas J. Landers.

### **Crime from Another Era:**

What sort of investigations occupied our Police Department in 1936? City Marshal Walter Whitney submitted the following in his annual report:

- Intoxication 210
- Doors found open 289
- Non-criminal complaints investigated 309
- Lights found out and reported 514
- Lodgers 530

Other investigations and crimes from that year included:

- Assault and battery 10
- Assault on an officer 3
- Common brawler 1
- Breaking and entering 7
- Larceny 21
- Operating under influence of liquor 3
- Wanton and lascivious 3
- Arrested for safe keeping 71
- Suicide cases investigated 3
- Missing persons found 5



**Bath Police Department circa 1950.** Photo courtesy of the Bath Police Department



**Policemen's Ball** - Russell Finch and Sgt. Orinton Haines with Policemen's Ball Posters, May 4, 1971. From the Ralph A. Williams collection, 2009.4, Sagadahoc History & Genealogy Room, Patten Free Library

### FIRE & RESCUE DEPARTMENT

Lawrence Renaud Fire Chief

**Christopher Cummings** Deputy Fire Chief

### Letter from the Chief

On behalf of the Bath Fire & Rescue Department, I would like to say goodbye to 2020 and hope for a calmer 2021. Our Annual Report is for your review. In this report, you will get a glimpse into some of the department's milestones over this challenging year. While there are many areas we could highlight in this report, there are three that deserve special attention: Response Numbers, Personnel, and our Facility.

This year, unlike previous years, our department did not exceed or even duplicate our annual call volume averages due to the COVID-19 pandemic. The onslaught of COVID-19 in March 2020 led to a drop in EMS calls in Bath, as well as nationally by an average of nearly 27%. Our departments call volume dropped a few hundred calls this year compared to 2019, predominately during the early months of the pandemic in March, April, May, and June. However, since June, we are experiencing call volumes much like our normal levels of seven to eight calls per day.

What is not normal about our calls is that our personnel have had to completely adapt to a new norm for responding to patients with or without COVID-19 symptoms: donning encapsulating PPE prior to any patient contact on every single call until COVID-19 negative result can be obtained. We have had to adapt weekly to new CDC and Maine EMS protocol changes due to the medical findings and PPE shortages. Our providers have endured and continue to perform emergency medical service for our community at a highly skilled level during this unprecedented time. The department, in conjunction with city staff, continue to work on adding a much-needed additional Firefighter/Paramedic per shift to help with call volume and service requirements. In early fiscal year 20-21, we delayed hiring the second of four new firefighters due to the unknowns of the pandemic and candidate availability. It is our hope now to have the second position in place by mid-February.







Christopher Cumminas

We hope all who read this report will also take a moment to study the Harriman Report which overwhelmingly recommends an expeditious replacement of the fire department facility. A new facility will provide much needed adequate special sizing for fire apparatuses, as well as provide personnel the space to focus on safety training, compliance, and efficiency.

Thank you and your continued support is appreciated,



Lawrence Renaud, Fire Chief



Bath firefighters perform training exercises with Tri-County FMS in October of 2019



### Services

- Fire Suppression
- Advance and Paramedic level emergency medical services
- Emergency Management (Natural disaster and catastrophic event mitigation)
- Automotive and Industrial Extrication
- Fire and Life Safety Inspections
- · Wilderness Rescues (Hiking Trails and outdoor recreational activities
- Building and plans review for life safety
- Fire Safety Training for Business, Educational staff/ children, and City employees
- Hazardous Materials Response
- Special Event Standby
- Juvenile Fire Setter's Intervention Program
- Fire Origin and Cause Investigations

We are disappointed that COVID-19 has prevented us from providing as many public safety talks, fire safety inspections, educational events, and open houses as usual. It is our hope we will be able to resume these programs in 2021; community interaction has always been very important to the Bath Fire & Rescue Department and our mission.

### Staffing

In 2020, the City of Bath Fire & Rescue Department responded to 1,838 emergency medical calls and 503 fire related calls, for a total of 2.341 service calls. This is a 13.81% decrease from the number of calls in 2019 and is directly related to COVID-19.

As mentioned in the previous annual report, we continue to analyze our current staffing model for efficiency and safety. It was decided to recommend increasing the staffing levels at the Fire Department by four personnel over a period of four years.

We are pleased to announce that in fiscal year 2020 the City Council has approved funding for an additional Firefighter/Emergency Medical Technician. This position has granted us the opportunity to help fulfill our commitment to the department's mission for efficiency to the citizens of Bath and safety for our first responders.

### **Training**

Although we have been confronted with challenges this year, we were able to log 1,048 hours of documented training. Many additional hours which we did not anticipate were also expended due to this unprecedented pandemic. Those additional hours included hundreds of hours for daily briefings, Zoom meetings, protocol updates, as well as the best clinical practice instructions through the Maine CDC, Maine EMS, and local medical control partners. Facility

In 1957, The City of Bath consolidated four separate fire



Current Fire & Rescue Facility

stations into Central Station located at 864 High Street, the site of the former Bath High School. At that time, the ambulance service, which was being managed at the local funeral home, became part of the Fire Department's responsibilities.

As mentioned in our report last year, our facility has overextended its ability to adequately serve our needs without significant rehabbing or replacement. In early 2020, the

### FIRE & RESCUE DEPARTMENT (Cont'd)

City of Bath embarked on the monumental task of determining the fate of the old Morse High School. Harriman was hired to study reuse options for the Morse High School site located at 826 High Street, as well as evaluating other city facilities and infrastructure. This included a complex evaluation of the Fire & Rescue Department facility. Upon completion of said evaluation, it was determined that the current fire station facility was at a critical juncture due to numerous special, safety and available real estate issues.

The Harriman report recommends moving and replacing the Fire & Rescue facility to a new site with ample space for equipment, personnel, and growth. The recommendation concludes that the north end of the 826 High Street site would provide adequate space for our rapidly expanding department needs without jeopardizing critical response time to the citizens.

### Thank You

We are grateful for the continued support of the Citizens of Bath, City Council, City departments, and City administration. It is because of your support that our mission is possible.

If you would like a full copy of the department's FY20 annual report, please contact the Bath Fire & Rescue Department at (207) 443-5034.



A future firefighter? A young resident enjoys the 2019 Bath Fire & Rescue Department Open House

Apparatus	
Fire Trucks	Replacement Projection
2009 E-One Pumper Truck	2029
2011 E-One 110' Ladder Truck	2036
2018 E-One Rescue Pumper Truck	2038
Ambulances	
2009 Type Three Ambulance (Horton)	2020
2014 Type Three Ambulance (Wheeled Coach)	2023
2017 Type Three Ambulance (Wheeled Coach)	2038
Support Vehicles	
2016 UTV Off Road Rescue/ Bush Unit	2036
2018 Ford Explorer	2030
2008 Toyota Tundra	2024
2005 Ford Utility Pick Up	2021



In July of 2019, the Bath Fire & Rescue Department teamed up with the Brunswick Maine Fire Department for an all-day training session at Bath's training facility. The training was filmed by Brunswick Cable 3 TV and used as footage in their "Stay Safe" video series





Shift 1 (L-R): Firefighter Nathaniel Berger, Firefighter Shawn Chandler, Captain Clifford Newell, Firefighter Douglas Watson, Firefighter Rick Davis



Shift 2 (L-R): Firefighter Shawn Latulippe, Firefighter Kevin Hinds, Firefighter Nick Craney, Firefighter Brian Whalen, Captain Rick Chipman



Shift 3 (L-R): Firefighter Ben Huebler, Firefighter Michael Drake, Firefighter Nicole St. Pierre, Firefighter Benjamin Hillicoss, Captain Marc Wood



Shift 4 (L-R): Firefighter Stephen Piper, Firefighter Mike Brochu, Captain Ashley Moody, Firefighter Caleb Stahl, Firefighter Shawn Riley



The Bath Fire Society was the first organization created for the purpose of dealing with fires, and was established as a sort of mutual insurance association in 1804.

The society fought against bad fires in 1829, 1832, and 1837, the latter destroying 30 buildings on and near Front Street in the downtown.

In the years that following, the society purchased new equipment (including a steam engine in 1865 for the sum of \$7,397.49) and changed methods to follow suit with other departments of its caliber in the state.

Things went well until 1894, when cold winter weather broke the town's single water main from the source of supply. Two disastrous fires followed from lack of water, including a blaze which almost totaly destroyed the Iron Works plant.

The Bath Fire Department was established in 1936 under the command of Chief Engineer Charles E. Parks. Four engine houses were built in Bath and would remain in place until 1957. During that year, three of the stations were abandoned, and the entire department moved to a new fire headquarters on High Street at the site of the former Central Grammar School.

In 1968, the Bath Fire Department took over the Bath Ambulance from the police department. Since that time, EMS calls continue to rise, and medical response has become just as important to the department as fire response. For this reason, the department is now referred to at the Bath Fire & Rescue Department.

All images on this page are courtesy of the Bath Fire & Rescue Department.



**Downtown ablaze** - Damage to Centre and Front Streets during the 1894 fire. Over \$200,000 of property was destroyed, and more than 47 businessess affected. The fire started in a stable belonging to the Sagadahock House.



**Firemen's Muster** - The first Firemen's Muster in the United States was held in Bath on July 4, 1849. "The Kennebec" handtub (pictured above) won the original muster. The muster still takes place in Bath every year during Heritage Days.





**No more horses** - Pictured above is the first motorized fire equipment purchased by the Bath Fire Department (circa 1950).





An eagle for each station - Each of Bath's four fire stations had a hand-carved eagle over the door. The photo on the left shows Company Number 3 in 1882. The eagle over the door is now hung in the present-day fire & rescue department.



**Then and now** - photo on the left shows a 1931 Seagrave Fire Truck (photo taken in 1954 at Marshall Street station).

Photo on the right shows a 2011 E-One 110' Ladder Truck, "Ladder 1" (photo taken in 2020).



### PUBLIC WORKS DEPARTMENT

Lee Leiner, PE **Christopher Wallace Public Works** Deputy Public Works Director Director

The Public Works Department constructs, maintains, operates, and reconstructs the infrastructure of Bath. This includes streets, sidewalks, sewers, storm drains, and landfill. The department also performs all snow plowing and road/sidewalk treatment in winter. Staff of the department includes 5 management, 3 mechanics, 7 heavy equipment operators, and 4 truck drivers.

### Capital Equipment Purchased

- 2019 Ram 5500 dump truck
- 2019 Ram half-ton pickup truck

### **Capital Projects**

### Street Paving:

For the following roadways, existing pavement was milled away. New pavement was placed and catch basins and manholes were adjusted by Hagar Enterprises, Inc.

- Redlon Road
- Western Avenue
- Crescent Street
- Spring Street

### Surface paving only of:

- Maple Grove Avenue and the area around the Cemetery Dept. office
- Parking lot behind Donald Small School for the Recreation Dept.

### Sidewalks:

- Crescent Street
- Spring Street
- Western Avenue

### Sewers

 Storm drain separation project on Dummer St – elimination of 1 catch basin from the sewer system







Christopher Wallace

- CSO Project # 25 Western Avenue Separation Project phase 1 complete - elimination of 3 catch basins from the sewer system
- Replace approximately 400 feet of sewer pipe on a cross-country line east of Seekins Drive
- CSO Project # 40 Fisher Mitchell School Separation Project Complete, part of CSO Master Plan - elimination of 12 catch basins from the sewer system
- Replace approximately 300-feet of sewer pipe and 2 manholes on Oak Street
- North Street/Washington Street Separation elimination of 3 catch basins from the sewer system
- Installed lining in approximately 3,750-feet of two cross country sewer lines between Gerald Street and Dike Newell School
- Sewer repairs on Union Street and Lemont Street

### **Other Projects**

- Sidewalk repair on Centre Street near Raymond Court
- Replaced the smoke/fire alarm system in the public works garage

### Winter Activities

Public Works responded to 41 events requiring treatment and/or plowing of roads and sidewalks. The first event occurred on November 11, 2019 and the last on April 10, 2020. In total, 2,100 tons of salt and 375 tons of sand were used. Bath received approximately 63 inches of snow for the season.



- Upgraded the public works 2-way radio system
- Upgraded the office heating and cooling systems at the public works garage
- and South boat launches and at Waterfront Park in the spring and removed in the fall.
- All 1.137 storm water catch basins were cleaned

### Maintenance

- 392 requests for work of some kind were received (pot hole, ice, sewer problem, litter, etc.)
- 364 requests for work were completed
- All streets were swept clean in spring 2020
- Staff painted 275 crosswalks totaling 8,150 linear feet, as well as approximately 300 stop bars, arrows and other lane markings, and parking spaces all around Bath
- Participated in Greater Portland Council of Governments regional bidding process for long-line street striping. On The Line, Inc. was contracted and painted approximately 147,000 linear feet of yellow and white lines.
- Floats were placed in the Kennebec River at the North



Bath Public Work's snowplow fleet, ca. 1940s, 1950s. Photo courtesy of Bath Public Works



(L-R): Truck Driver William Davis, Operator Ken Lavallee, Operator Kyle Talbot, Operator Robert Davis, Truck Driver Mike Harvey, Laborer Shane Rector, Operator Robert Gagnon, Mechanic Ken Pillsbury, Director of Public Works Lee Leiner, Operator Thomas Collins, Deputy Director of Public Works Chris Wallace, Truck Driver Arthur (AJ) Reno, Foreman Jacob Dodge, Administrative Assistant Michael Tucker

Sitting in vehicle: Operator Sonny Hamilton

### PUBLIC WORKS DEPARTMENT (Cont'd)

### **Division of Solid Waste and Reycling**

The Division of Solid Waste & Recycling manages the operation of the Bath Landfill and associated recycling activities. It also has responsibility for oversight of the contract for curbside collection of trash and recyclables with a private contractor, and for the operation of the pay-as-you-throw program.

Construction of Landfill Phase 3, the last secure disposal area that can fit on the site, was completed in late 2017. Waste placement started there immediately and it is anticipated that waste placement will continue for 12-15 years. Operation of the recycling area continued with single stream and demolition material recycling. Sevee & Maher Engineers, Inc. continued as the primary design consultant and water quality monitoring engineer. Sanborn, Head & Associates continued as a consultant to perform specialized gas monitoring to meet the conditions of the City's air license.

Approximately 5,025 tons of solid waste was placed at the landfill in FY 2020. Of this total, approximately 4,303 tons was municipal solid waste, and 722 tons was construction/ demolition debris.



The City's compost drop off site moved this year! It is now located at 450 Oak Grove Ave (at the Public Works Dept.)

Municipal solid waste tonnage by source was as follows:

Municipal Solid Waste Tonnage by Source			
Bath Residential Curbside Collection	1,055 tons		
Bath Commercial	2,910 tons		
Non-Bath Wastes	338 tons		
TOTAL:	4,303 tons		

Construction and demolition tonnage by source was as follows:

Construction & Demolition Tonnage by Source		
Bath Residential	277 tons	
Bath Commercial	212 tons	
Non-Bath Wastes	233 tons	
TOTAL:	722 tons	

Sources of municipal or commercial solid waste include: Bath, and the towns of Arrowsic, Bowdoin, Brunswick, Dresden, Freeport, Georgetown, Harpswell, Phippsburg, Pittston, Richmond, Topsham, West Bath, Wiscasset, and Woolwich.

Pine Tree Waste continued to provide curbside collection services of household trash and recycling for Bath residents.

Asphalt roof shingle recycling was 107 tons.

A total of 1.55-tons of non-friable asbestos was landfilled.

The landfill collected and pumped 10.9 million gallons of leachate to the wastewater treatment plant.

A total of 1,212 wet tons of dewatered sludge was delivered from the Bath Wastewater Treatment Plant.



The landfill used approximately 5,848 tons of soil for daily cover, intermediate cover preparation, road construction, and erosion protection.

Nine groundwater monitoring wells, four surface water sites, and six leachate sampling locations were sampled in FY 2020; low flow sampling techniques were used for the monitoring wells; monitoring sites were sampled and tested for a modified list of compliance parameters.

Groundwater monitoring wells north and northwest of the Old Landfill show groundwater impact from landfill leachate. Results of the monitoring program indicate water qualities consistent with the historical record. Some parameters have improved, while other parameters have remained stable or are degrading.

Soil gas migration continued to be monitored through FY 2020. Using a Landtec GEM 5000 gas monitoring device, measurements were taken for carbon dioxide, carbon monoxide, hydrogen sulfide, oxygen, and % LEL (methane). The on-going investigation indicates that landfill gas has not migrated off the landfill site. Monitoring of soil probes will continue.

The Geotechnical Monitoring program started in conjunction with the opening of Phase 3 indicates that the landfill continues to be stable.



View of the Bath Landfill courtesy of Bath Public Works



(L-R): Operator Rob Gagnon, Laborer Albert Temple, Scale House Attendant Amanda Belanger, Laborer Shane Rector, Heavy Equipment Operator Tom Collins

Materials Collected by the City for Recycling in FY20:		
Corrugated cardboard	Mixed paper	Tin cans
#2 Plastic	Glass	Brush
Leaves	Fire extinguishers	Televisions
Newspaper/magazines	Christmas trees	PCB ballasts
Computer monitors	Fluorescent bulbs	Used motor oil
White goods and scrap metal	Mercury-containing items	Propane tanks
Used antifreeze	Asphalt roof shingles	Tires
Lead-acid batteries	Rechargeable batteries	Demolition wood

### WATER POLLUTION CONTROL FACILITY

### **Bryan Levitt** Superintendent

### General

701 wastewater accounts - The Wastewater Treatment and Pumping Department operating budget was \$1,007,591.00. The capital account was \$25,000.00. Total expenditures from the operating budget were approximately \$952,890.50. Total expenditures from the capital budget were \$24,941.49.

The on-site staff includes Superintendent Bryan Levitt, Chief Operator Mike Orr, Work Leader/Operator Robert Gonzalez, Operators Roland Creamer, Emery Pinkham and Radu Moldovan. The staff is responsible for being on-call at all times and a staff member is required to be at the plant 365 days of the year. Facility staff are also tasked with responding to over 250 automated alarms that indicate a problem with the process or equipment.

Throughout the fiscal year, crew members responded to 121 call-ins and completed required testing and inspections every weekend and holiday. There were 25 storm events that exceeded capacity of the facility and excess flow was directed through high-rate disinfection structures.

### Capital Equipment Purchased

- (1) rebuild kit for Commercial Pump #3 (\$10,217.53)
- (1) solids grinder replacement teeth (\$10,023.87)
- (2) Penn Valley Pump replacement discs and trunnions (\$3,675.60)
- (1) Grit Chamber motor (\$1,024.49)

### How It Works

The Bath Water Pollution Control Facility operates and maintains 13 pumping stations around the City as well as the treatment plant. Wastewater coming into the facility from the pump stations goes through different screening systems to remove coarse materials.



Bryan Levitt







Photos from the construction of the current wastewater processing facility, circa 1991, courtesy of the Bath Water Pollution Control Facility



From there it receives primary treatment in a clarifier where floatable solids and solids that settle are removed by mechanical means. Those solids are pumped to a separate tank for dewatering. The remaining water will go to an aerated tank where it gets mixed with microorganisms that will remove organics to clean the water.

Microorganisms are removed and the water travels to another tank where it gets disinfected to remove any leftover pathogens followed by chlorine removal so that the now clear wastewater can go into the Kennebec free of solids and pathogens.

### **Facility Improvements**

- Switched processes from co-settled solids to separate solids to improve effluent quality during wet weather flows
- Began using screw press dewatering technology.
   Average 93% capture rate and 28% solids
- Process control improvements dissolved oxygen probes in aeration tanks, influent flow meters added, chemical trend charts
- Repaired and rebuilt 13 pumps
- Completed and passed Lab Quality Assurance testing
- Mercury, Sludge Analysis, WET, Analytical Chemistry and Priority Pollutant testing complete and in compliance

- Weather station network completed
- Lab Operator Radu Moldovan got certified as a Grade
   2 biological operator

### Flow Data

A total of 721,714,412 gallons of wastewater had been treated at the plant for fiscal year 2019-2020. Of that total, 35,484,554 gallons were only primary treated due to wet weather CSO activity (4.92%). Not included are the licensed CSOs which totaled 3,775,588 gallons (0.52% of the plant's total flow). There were 25 plant CSOs with the 42.55" of rain in the fiscal year and 32 events at the licensed CSO locations outside of the plant.

### Costs

- Electricity (\$201,699.98)
- Chemicals (\$72,684.40)
- Licensing/Permit Specialized Testing (\$17,033.92)

### Septage Receiving

236,400 gallons of septage was accepted from local septic pumping companies in fiscal year 2019-2020 which reflects a revenue to the City of \$30,732.00



(L-R): Plant Superintendent Bryan Levitt, Heavy Equipment Operator Roland Creamer, Chief Operator Mike Orr, Operator Radu Moldovan, Operator Butch Pinkham, Work Leader/Operator Robert Gonzalez

### PARKS & RECREATION DEPARTMENT

Steve Balboni CPRP Director of Parks & Recreation

Dana Delahanty Asst. Recreation Director

The Bath Parks & Recreation Department is made up of four divisions - Recreation, Parks & Cemeteries, Forestry and The Bath Youth Meetinghouse and Skatepark.



Steve Balboni

### **Recreation Division**

The Recreation Division is made up of six full-time and multiple seasonal employees and is located at 4 Sheridan Road in the Donald Small School.

The Division is responsible for:

- Recreational programming
- Special events for all ages
- Maintaining approximately 60 acres of athletic facilities
- 0.5-acre Community Garden
- Building maintenance for the Donald Small School, The Bath Youth Meetinghouse and Skatepark and the Lambert Park Community Center
- Maintaining winter ice-skating, 2 public playgrounds and collaborating with many outside organizations

Over the past year, we had 1,550 registrations and offered 45 different programs and special events. Our facilities had 2,372 hours of usage. COVID 19 had a dramatic impact on what we offer for services. In March the pandemic shut down all of our facilities and we had to find new ways to adapt to CDC and state guideline.

### Highlights of the year:

- Pre COVID 19 we offered Soccer Camps, Day Camps, Mad Science camps, sports clinics, family Red Sox trips and Skiing opportunities.
- MARCH OF 2020 COVID 19 closed programs and facilities usage.
- Expanded into more socially distanced outdoor programming, such as Karate & Yoga.
- Upgraded the McMann Field Sound System.
- Provided small clinics for those sports during the summer months under strict guidelines.

- Groomed the Bath Golf Club for cross country skiing.
- Installed a new chair lift in the Donald Small School for ADA access.
- Paved the parking lot at the Donnie Small Athletic Complex.

### **Forestry Division**

Bath's Forestry Division is made up one full-time arborist and one seasonal employee. The City Arborist office is located at 4 Sheridan Road in the Donald Small School.

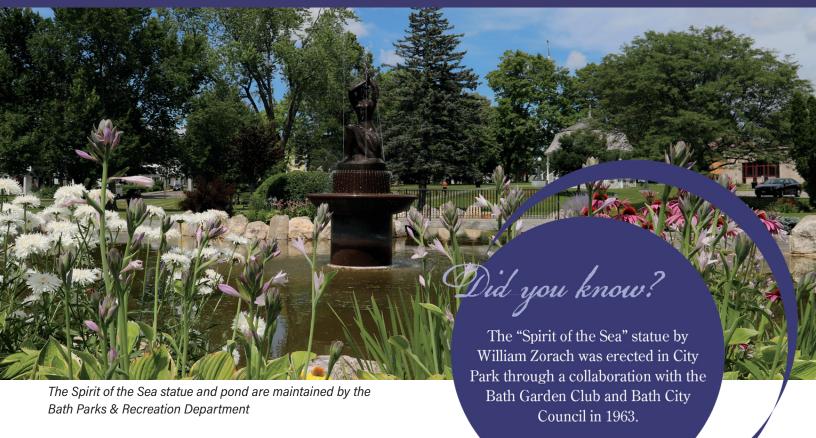
The City Arborist is responsible for:

- Maintenance of all city trees including shared property line trees
- Answering citizen's concerns
- Promoting forestry in the city
- Maintaining the Viaduct, Water Street, and roundabout plantings, in 2020 the raised planters at the corner of Summer St and Washington
- Managing special projects as it relates to forestry.
- Reviewing site plans related to development and green infrastructure

Due to the response to COVID 19 monthly Bath Community Forestry Committee (BCFC) meetings began meeting remotely via Zoom. A significant uptick in visitors to Butler Head was observed. To expand recreational opportunities the BCFC partnered with the Bath Recreation Director, Steve Balboni, to identify and groom trails to more officially welcome cross country skiing to the 141 acre preserve.

The City Arborist working alongside the Bath Community Forestry Committee presented Landscape Awards to one business and one private landscape in observance of Arbor Day during the 3rd week of May.





### Highlights of the year:

- As part of a grant received from Maine Project Canopy new sidewalk trees were planted in the downtown. These trees replaced others removed over the previous season and include Black Gum, Red Maple, Little Leaf Linden, Flowering Cherry and Honeylocust.
- Pruned limbs and removed key trees to maintain safe sight lines along streets, at intersections and along sidewalks. 80 trees were pruned and just over 25 were removed.
- Pruned and removed close to 30 trees in Maple Grove cemetery as part of a broader cemetery restoration project.
- Partnered with the Bath Garden Club volunteers to improve the garden located at the Bath Visitor Center.
- Milled out 25 4"x4" posts for the Bath Community Garden. The logs milled were reclaimed wood from the removal of City trees.
- Lead chainsaw safety classes for Fire Department staff as part of ongoing training. Classes were conducted for each of the 4 shifts.
- Planted 16 trees from the City nursery and installed 12

- sapling trees donated by Maine Project Canopy.
- Pruned all the trees at the south end boat launch to improve branch structure and improve views of the Kennebec River and the Doubling Point Lighthouse.
- City Arborist presented a talk on Browntail Moth at Maine Board of Pesticide day long training in Portland.
- Participate in regional City Arborist work group with counterparts representing Portland, Lewiston, Westbrook, and Portsmouth, NH.
- Reviewed 13 site plan reviews for proposed develop-
- 88 site visits to individual residences within the City
- Coordinate 6 road closures.
- Coordinated the removal of 3 mature hazard trees totaling \$6,200.00.
- Responded to 11 emergency calls related to storm response.
- Coordinated with local tree company to air spade Sugar Maple tree at North End Boat Launch.

### PARKS & RECREATION DEPARTMENT (Cont'd)

### **Cemetery & Parks Division**

This Division has three permanent year-round employees and ten to fourteen temporary seasonal employees. The Cemeteries & Parks Office is located at 1 Oak Grove Ave.

The Division is responsible for:

- All burials and maintenance within 208 acres of city cemeteries
- Maintenance of the City Park, Waterfront Park, North End and South End Boat Launch facilities and the South Fnd Park
- Several monument parks and other city-owned properties (approximately 23 acres)

### Highlights of the year:

- The Division completed 71 burials, sold 39 grave spaces, completed 46 monument and marker foundations, and 66 cemetery work orders (which consists of cleaning and repairing stones and graves, etc.).
- The seasonal crew arrives in April to work on getting the roads and burial grounds in good condition for the annual opening which depends largely on the weather.
- Genealogy research remains a popular pastime and draws many visitors to the cemeteries in Bath. Park usage was steady during the summer and fall of 2019 but saw a decrease during 2020 due to COVID regulations although still a popular venue for small weddings and events.
- Donald Allisot, a member of the American Legion in Bath - and a Parks and Recreation employee - helped to organize over 20 volunteers to place flags on 1500 veterans' graves in our cemeteries. This project is a monumental task to make sure every veteran receives one in time for the Memorial Day remembrance.
- Druid Park is groomed and maintained by three wonderful volunteer gardeners. We thank them for taking such good care of these beautiful gardens.
- Strung holiday lights in the parks and the City.
- Restored Maple Grove Cemetery Section 2; over 150 stones repaired and cleaned.



Famed opera singer Emma Eames (1865-1952) was raised in Maine before her career took her to New York. London, and Paris. She is buried in Oak Grove Cemetery in Bath.

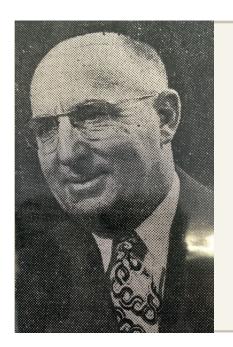


Photo (top): Emma Eames - Dupont, Aime. (1895) Emma Eames [Photograph] PICRYL Photo (bottom): View of the Oak Grove Annex in 1894. Photo courtesy of the Bath Parks & Recreation Department





L-R: Asst. Recreation Director Dana Delahanty; Cemetery & Parks Admin. Assistant Theresa (Terry) Hanna; Parks & Recreation Admin. Assistant Ann London; Parks & Recreation Dept. Director Steve Balboni; Custodian Dillon Rogers; Cemetery & Parks Work Leader Walter Kimball; Laborer Dennis Barrett; Cemetery & Parks Foreman Darren Delano; City Arborist Kyle Rosenberg; Maintenance Supervisor Donald Allisot



### Edward "Red" J. McMann

Red McMann spent most of his life in public service. He was an employee of the Post Office Department for nearly 30 years, and served as the City's director of recreation (a position first established in 1941) from 1945 to 1953.

Well-loved by the community, Red was known for his philanthropic work. An article from 1948 says that Red "[gave] his time and energy most unsparingly."

The Edward J. McMann Outdoor Athletic Complex (pictured left, courtesy of the Bath Parks & Recreation Department) was built in his name.

### PARKS & RECREATION DEPARTMENT (Cont'd)

### Bath Youth Meetinghouse & Skatepark

This Division is located at 4 Old Brunswick Road. The operation has one full-time and two part-time positions. The Bath Skatepark is the largest indoor skatepark in Maine. The Park offers over 6,000 square feet for skateboarding, inline skates, scooters, and BMX bikes. We rely heavily on volunteer support. The Park has been growing leaps and bounds with each passing year. The focus is to provide a safe, positive, and nurturing environment for our community's youth; we are always looking to enhance, renovate, and/or implement programs, services, or Skatepark elements.

We continue to develop a relationship with the Midcoast Community Alliance (MCA). MCA made the Bath Youth Meetinghouse and Skatepark their permanent home by creating an office in the building and coordinated several volunteers on a regular basis. COVID 19 had a major impact on the services that we were able to provide. With the Park closing to usage in March, MCA staff continued to provide free groceries to anyone who need them.

### Highlights for the year:

- The 17th Annual Chili Chowder Fest
- Set For Success provides all students with all the school items they need
- Annual Potluck Dinner for teens
- Spirit of Christmas Fair
- Kickball, Tacos and Ice Cream
- Free groceries to families on a weekly pickup
- Coordinating with MCA on many upgrades to the building
- Cooking Matters class for teens
- Summer Math Packet Program
- Meal Train Program
- Providing essential need items to youth
- Midcoast Community Alliance Jamie Dorr received Difference Maker of the Year
- WCSH 6 207 aired a segment on the afterschool programs at the Park



The Bath Youth Meetinghouse & Skatepark is located in the former National Guard Armory, which was built in 1938 and dedicated in 1939



In 2019, Jamie Dorr, founder and president of the Midcoast Community Alliance, was named the Patriots Difference Maker of the Year. The MCA received a \$20,000 check from Robert Kraft to continue their work supporting area youth, raising mental health awareness, and advocating for those in need. Photo courtesy of David Silverman/New England Patriots



### **FACILITIES DEPARTMENT**

### Michael Peabody Director of Facilities

Functions of the Facilities Department include:

### City Messenger

The delivery of meeting notices and mail to all the various committees, boards and especially to the members of the City Council is the duty of the Facilities Department.

### Custodian

The care and upkeep of City Hall, the Police Station, and the Train Station are the duty of the Facilities Department. Our facilities team works hard to ensure that the buildings stay in the best possible condition all year long.

### CityBus

The Bath CityBus provides transportation to anyone within Bath from Monday to Friday, 8 a.m. to 5:30 p.m. There are two service regions in town: the North loop (serving areas north of Route 1), and the South loop (serving areas south of Route 1).

### **Bath Trolley**

The Bath Trolley typically runs six days a week starting at 9:15 a.m., June through October, providing transportation for residents of the City of Bath and its visitors. It is also available for charter.



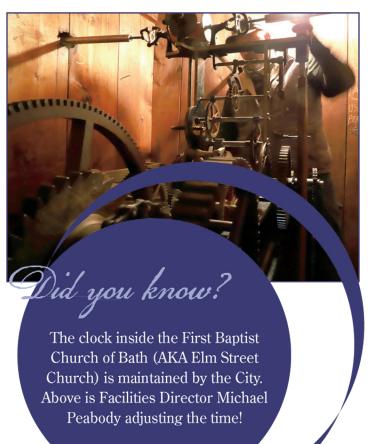
The Bath Shuttle Bus opened for service in 1982. From the Richard O. Card Collection 2015.5, Sagadahoc History & Genealogy Room, Patten Free Library



Michael Peabody



(L-R): Custodian Adam Wright, Bus Driver John Ridge, Bus Driver Steve Thomas, Director of Facilities Michael Peabody



### BATH COMMUNITY TELEVISION

### Stephen Marois Media Programmer

I'm pleased to report that many upgrades have taken place in the past several years to ensure that Bath Community Television (BCTV) Channel 14 continues to provide quality television programming for our local broadcast.

For those interested in producing a local program we offer free training and assistance in video and editing at our fully functional video recording studio. High definition video cameras can be signed out for offsite field shooting and three editing stations are available to begin your video project. All these services are provided free to the citizens of Bath once the training has been completed and the aspiring producer has been familiarized with the CTAM broadcast regulations. All you need is an idea and an imagination and you can be a local television producer. We'll do what we can to help your vision come true. We also invite local non profits to utilize our services to bring about awareness and support for their organization.

2020 may have hindered our ability to gather in person or groups but it also opened up opportunity to utilize technology to help us still continue to operate as efficiently as possible. The Bath City Council and Bath Planning Board meetings still continue to broadcast live by way of Zoom meetings and local Producers are utilizing this technology to continue providing Bath Community Television with their local history and high school sports productions.

Zoom meetings and live streaming have become instrumental in keeping people informed, entertained and in touch. Parents can watch their children's progress in sports live on BCTV thanks to Morse High School Junior Jonah Smith and his production crew, Brian Hatch and Chris Marco. Jill Piekut Roy of the Patten Free Library has been working with us to begin her Town History Series to viewers who enjoy learning about their city and the towns that surround us. Local non profits also got in on the production action by creating Public Service Announcements highlighting their organizations and we're also working closely with Main Street Bath so that we may help and assist them.



Stephen Marois

Musicians such as David Bullard and his guests continue to provide entertainment for our viewers and Host/ Producer Ann Page will also be returning to provide new programming for her Talk Show YOU ASKED FOR IT. We have been met with some new challenges in our community but we have adapted and...

The Show Must Go On.

### History of BCTV

Broadcasting on BCTV CH14 began on May 5, 2000, thanks to a franchise agreement between the City of Bath and Comcast. Channel time is shared equally with each aspect of PEG (Public, Education and Government).

BCTV broadcasts twenty-four hours a day with an average of 15 - 20 shows per week. Program scheduling, BCTV On Demand, and applications for channel time are available online at CityofBath.com.





### **Regional School Unit 1**

34 Wing Farm Parkway, Bath, ME 04530

Patrick Manuel, Superintendent Debra Clark, Business Manager

Katie Joseph, Assist. Superintendent Justin Keleher, Dir. Special Education

Think - Care - Act

January 28, 2021

Dear Citizens,

The mission of RSU 1 is to support and challenge students to develop and apply the skills, knowledge, and character to be responsible and productive learners, citizens, and leaders in a global society. The District Educational Plan is focused on employing high-quality staff. developing an engaging curriculum and sound instructional practices, providing safe, respectful, and positive learning environments, and improving community relations collaboratively.

While COVID-19 has created uncertainty for our school district, we continue to persevere and provide the best quality education possible while keeping health and safety a top priority. Our staff has learned many new protocols, programs, and systems to ensure that the educational process goes smoothly for students and families during this unprecedented time. We appreciate the support of so many community organizations during this pandemic.

The new Morse High School/Bath Tech is scheduled to open for students on February 25th. The new learning spaces will support our broad and engaging curriculum. We look forward to modern science laboratories, cutting-edge trade programs, unique art spaces, and purpose-built collaboration areas to provide students with an environment to learn new skills and flourish. Not only will this new facility benefit our students and staff, but it will also provide a venue for meaningful community interaction.

In closing, our staff continues to work tirelessly to make in-person and remote learning engaging and meaningful for students. We are fortunate to have such a dedicated and caring staff who strive to connect with each student and form strong relationships. Thank you for your continued support and partnership as we work together to build a better future for the students of RSU 1.

Sincerely.

Superintendent of Schools

Let M. Monuel

34 Wing Farm Parkway, Bath, ME 04530

Telephone: (207) 443-6601 Facsimile: (207) 442-8295 http://www.rsu1.org/

### **Bath Water District**

### Trustees

Clarence E. Stilphen, President Ken Desmond, Treasurer Dr. Dana McCurdy John Marsh, Jr. Michael Sinton, Woolwich Representative

Raye Leonard, City Council Representative

### Superintendent

Trevor K. Hunt

### **Assistant Superintendent**

Ryan E. Kenney P.E.

### **Highlights of 2020:**

- The District was challenged by the COVID-19 Pandemic, which resulted in the closing of our office to the public and to manage operations to maintain continuity in providing safe drinking water to our customers while protecting our essential worker status.
- We welcomed John Marsh Jr., to our Board of Trustees who was appointed by the Bath City Council in March.
- Over 10,000 people were provided superior water service, every day around the clock with minimal interruptions due to unanticipated main breaks.
- The Bath Water District distribution system consists of over 60 miles of pipe ranging in size from 2 inches to 16 inches in diameter. The pipes are situated in Woolwich, Bath, West Bath an East Brunswick.
- We continue to maintain 358 fire hydrants in the system that stand ready at all times to deliver anywhere from 1000 to over 3000 gallons per minute.
- The treatment plant filtered, treated and pumped over 436 million gallons to the distribution system with continuous testing that exceeded all EPA standards for safe drinking water.
- The planned new water main for Lincoln Street was delayed until 2021.
- The District entered into a contract with T-Buck Construction to build a third filter train and expand our treatment plant building. This work is being financed \$3.6 million dollar loan with \$900,163 of Principal Forgiveness from the State Drinking Water Program. No rate increase is required for this loan due to a recent bond retirement. The project is under construction with completion in early 2021.
- Online bill payment became even more popular throughout the year as customers recognized both the convenience and the ability to monitor their account history. The District also maintained a drop box for payments outside of the office.
- The summer saw the region enter into moderate drought conditions; however, Nequasset Lake was not significantly impacted. The lake can sustain over 5.5 million gallons a day of withdrawal during full drought conditions.
- The alewife run in Woolwich was managed by our staff to pass another very successful run through the water supply dam. The passage of juveniles back to the ocean indicated a successful spawning season and plentiful future migrations.

The Annual Consumer Confidence Report is available on our website www.bathwd.org along with other information regarding ongoing or planned projects as well as secure individual access to your account.



Residents of Bath,

During the pandemic, many things have changed in the way we serve the communities of Arrowsic, Bath, Georgetown, West Bath, and Woolwich. What has not changed is our commitment in our mission to transform lives, inspire lifelong learning, preserve local history, and build community through joyful, creative exploration and dialogue.

Staff have energetically and creatively adapted ways to continue to provide first-rate library service. We have stayed connected to our communities through virtual programming, in-person visits (when safe), and curbside pickup. We have expanded our Wi-Fi to include better coverage in the parking lot and Library Park.



Highlights from the beginning of the pandemic to the end of our fiscal year in June 2020:

### **Virtual Programming:**

History Room Live Virtual Summer Reading Program for all ages Children – Dial-a-Story, Storytime, Tween Library Club, Creative Connections Club Teens - Open Mic, Teen Art Show, Harry Potter Escape Room, Murder Mystery, 15 Minute Read-Alouds



### **Enhanced Digital Collections:** eBook and online audiobook titles for all ages Online video streaming Digital magazines

**Grab n Go:** Creative and stem-based activities for children to do at home

Curbside Pick-Up: Contactless way to borrow physical library materials, including materials from other libraries through Interlibrary Loan

> Sincerely yours, Lesley Dolinger, Director

### **Bath Housing 2020 Annual Update**

For over 50 years, Bath Housing has focused on enhancing the stability of housing for this community. Housing stability means housing that is safe, in the right location, within your means, manageable, and that it's not going to disappear. This is important because we know that stable housing is at the core of healthy people and a healthy community – the kind of community we all hope to have.

In 2020, the organization pivoted to respond to the COVID-19 pandemic and economic impacts of the pandemic, adapting operations and scaling up resident services and community partnerships to meet the needs of residents. This included:

- Regular surveys of resident needs
- Weekly COVID-19 updates
- **Property Resource Tables**
- Collaborative distribution of food and non-food necessities with Bath Area Food Bank, Dogwill, Salvation Army, Merrymeeting Gleaners, and Cooking for Community
- Sharing resources around eviction moratoriums, rent relief programs, and other local, state, and federal programs designed to support people during the pandemic

In addition to efforts around the pandemic, Bath Housing continues to innovate to meet the shifting needs of this community and the shifting demographic of our region. This includes creating a housing vision for Bath in partnership with the City and facilitated by Levine Planning Strategies. Other highlights from 2020:

- Acquired a home built by BRCTC students from Bath Rotary Charitable Trust, moved it to 57 Chestnut Street, completed the home, and it is now under contract!
- Completion of improvements funded through the CDBG Program (via City of Bath) at properties on Middle Street, Oak Street and Lincoln Street.
- Completion of sidewalk and paving improvements at the Anchorage.

We are proud of all that Bath Housing has done over the last 50 years to ensure that our community is healthy and resilient – with stable housing at the core. And we are fortunate to work with some of the most extraordinary people in this community – our staff, our board, our residents, the City of Bath, and our community partners.

Bath Housing Authority was established in 1969 by resolution of the City Council of Bath. Its mission then, as it is today, was to address the shortage of safe affordable housing available in the Bath area. In 1984, an affiliated non-profit corporation, Bath Housing Development Corporation, was founded with a shared mission. Both organizations serve the City of Bath, West Bath, Woolwich, Arrowsic, Georgetown and Phippsburg. Bath Housing has a multi-pronged approach to addressing housing stability needs in the region:

Property Management: High quality property management of 185 apartments in Bath. Staff provide connections and referrals to a wide range of community services for residents.

Comfortably Home: This innovative program makes home accessibility modifications to facilitate ease-of-living as people grow older. The City of Bath recognized this program with its 2019 Community Impact Award.

Housing Choice Vouchers: Bath Housing manages 156 Housing Choice Vouchers and works with one of 50 participating private landlords in the region. We are pleased that the program ensured these landlords continued receiving full rent payment despite the economic hardship COVID-19 posed to tenants.

Housing Navigation: Bath Housing staff provide information about long-term housing options in the area.

### The Old Bath Customs House, Inc.

Annual Report

January, 2021

The Board of Directors of The Old Bath Customs House, Inc. is happy to report that the building is at full tenancy and all rents are up to date.

We are pleased to report that our Board of Directors remains the same as last year: Chairman Andrew Perry, Secty./Treas. Pamela Allen, Facilities Managers Herman Nichols and David Hudson and Director Anne Dunham.

2020 was a difficult year for most all of us and the Customs House was no exception. We quickly realized that as a Board, we felt the need to do something to help our tenants endure the Coronavirus crisis. We offered them the option to be excused from their April rent and if need be, prorate the months of May and June throughout the rest of the year. All tenants were extremely grateful for this offer and several took advantage of it. Unfortunately, two tenants still left the building. Perian Moore, the owner of InspireME closed her business in February and Louise Bryant, CMCR left in March. Also, Kennebec Company asked to relinquish the northwest corner, first floor office and the basement southeast corner office as the pandemic was forcing their design team to work from home with great success so that they felt they could reduce their footprint in the building and therefore their costs. A painter was hired to restore the spaces once the tenants left and before new tenants acquired the spaces. He also did work in the common areas of the building such as staircases and hallways. William Racine was very pleased to lease the InspireME space and take the basement space for extra room. Louise Bryant's second floor southwest corner office was taken by Kelly Wiley, owner of Mainely Massage. The northeast first floor office was leased to Lisa Margonelli, a writer. We are pleased to announce all tenants are happy and all spaces are again filled.

We continue to employ a part-time custodian (20 hours per week) and to rely on Jorgensen Landscaping to do the snow removal work, last year at a cost of almost \$8,000. As mentioned above, most of the painting and plastering is contracted out, along with elevator maintenance, boiler maintenance, electrical and plumbing needs, and a host of other needs that a historical building such as the Customs House requires. The painting and plastering alone we accomplished this year cost almost \$12,000. New lock cylinders were made to replace the very old ones and a new master key system was devised. We are grateful for the times that we are able to partner with the City to figure cost effective ways to take care of this gem in the City's landscape. The impending copper roof project is one such partnership. Facility Manager, Mike Peabody continues to offer guidance and support whenever questions arise. The City Arborist has helped us when wind damage has toppled tree branches and even a lamppost which required a team of people to figure a safe resolution to its removal.

The Customs House is happy to have worked with the Main Street Bath to offer its grounds for outside, socially-distanced events during this pandemic. This Christmas the City projected snowflakes on the front of the building, making the City even more festive and highlighting the beautiful façade we watch over.

Going forward, we hope to move forward with the roof project and brainstorm a common area where gas powered equipment can be stored for both City Hall and the Customs House. We look forward to working with City Manager, Peter Owen and other City officials to preserve this bit of history for future generations.

Respectfully submitted,

Pamela A. Allen, Secretary/Treasurer, Board Member

Andrew C. Perry, Chairman, Directors: Herman Nichols, David Hudson, Anne Dunham

# Special Thanks

The City of Bath would like to thank the Patten Free Library's Sagadahoc History & Genealogy Room and the Maine Maritime Museum for their contribution of Bath images to this annual report.



The **Maine Maritime Museum's** curatorial department oversees a significant collection of more than 20,000 objects and millions of rare documents and manuscripts related to Maine's maritime heritage and its direct global impact, from prehistory to the present.



243 Washington Street, Bath, ME 04530 (207) 443-1316



The Sagadahoc History & Genealogy Room supports Patten Free Library's mission to preserve local history by collecting, preserving, and making available published and original materials pertaining to the history of Maine and Sagadahoc County.

### **Contact:**

33 Summer Street, Bath, ME 04530 (207) 443-5141 | history@patten.lib.me.us

## Historic Markers

Hungry for more Bath history? The City currently has 34 Historic Markers at thirteen locations from Winnegance to the North End Boat Launch.

The City contracted with historian Robin A. S. Haynes to research, write, and collect illustrations for this project. Designer Stuart Ross pulled these elements together using a template established by designer Jay Paulus.

You can find a map of historic marker locations in front of City Hall (55 Front Street) or learn more by visiting: cityofbath.com/historic-markers



**Historic Markers**- at the intersection of Washington and Corliss Streets.

# **AUDIT REPORT**

The following schedules have been extracted from the 2020 financial statements of the City of Bath, Maine, Annual Financial Report, for fiscal year ended June 30, 2020, a complete copy of which is available for inspection at City Hall Finance Department or online at:

http://www.cityofbath.com/financedepartment/

https://www.cityofbath.com/media/Government/Financial%20Statements/Bath%202019%20Audit%20Final.pdf

### The schedules included herein are:

Independent Auditors' Report

**Basic Financial Statements:** 

Government-wide Financial Statements:

Statement 1: Statement of Net Position

Statement 2: Statement of Activities

### Fund Financial Statements:

Statement 3: Balance Sheet - Governmental Funds

Statement 4: Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

Statement 5: Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds

Statement 6: Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of

Governmental Funds to the Statement of Activities

Statement 7: Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual -Budgetary Basis - All Budgeted Governmental Funds



### INDEPENDENT AUDITORS' REPORT

City Council City of Bath Bath, Maine

## Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine, as of and for the year ended June 30, 2020 and the related notes to the financial statements, which collectively comprise the City of Bath, Maine's basic financial statements as listed in the table of contents.

# Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the

reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine as of June 30, 2020, and the respective changes in financial position, and the respective budgetary comparison for the General Fund and Sewer Utility Fund and, where applicable, cash flows thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

# Other Matters

# Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of funding progress retiree healthcare plan and pension related information on pages 4 through 11 and 55 through 60 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Bath, Maine's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) and is also not a required part of the basic financial statements.

The combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The statistical section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

# Other Reporting Required by *Government Auditing Standards*

RHR Smith & Company

In accordance with Government Auditing Standards, we have also issued our report dated December 9, 2020, on our consideration of the City of Bath, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the City of Bath, Maine's internal control over financial reporting and compliance.

Buxton, Maine December 9, 2020

## CITY OF BATH, MAINE **Statement of Net Position** June 30, 2020

ASSETS  Cash and cash equivalents Investments Receivables: Taxes receivable Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants TIF Districts	G	overnmental
Cash and cash equivalents Investments Receivables: Taxes receivable Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants	G	Activities
Cash and cash equivalents Investments Receivables: Taxes receivable Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		
Investments Receivables: Taxes receivable Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to pensions Deferred inflows related to oPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants	\$	12,600,176
Receivables: Taxes receivable Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants	Y	17,075,718
Taxes receivable Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation  Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year  Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		17,073,710
Tax liens Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		755,317
Accounts receivable, net of allowance of \$65,211 Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation  Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		466,494
Notes receivable Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation  Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to DPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		1,349,385
Inventory Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation  Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year  Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		729,288
Long-term receivable from RSU #1 Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		26,267
Capital assets, not being depreciated Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		478,247
Capital assets, net of depreciation Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		2,590,299
Total assets  DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to pensions Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		
DEFERRED OUTFLOWS OF RESOURCES  Deferred outflows related to pensions Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES  Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		38,954,989
Deferred outflows related to Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		75,026,180
Deferred outflows related to OPEB  Total deferred outflows of resources  LIABILITIES  Accounts payable Accrued expenses Accrued interest Noncurrent liabilities: Due within one year Due in more than one year Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		
Total deferred outflows of resources  LIABILITIES Accounts payable Accrued expenses Accrued interest Noncurrent liabilities:     Due within one year     Due in more than one year     Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB     Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for:     Permanent funds:         Nonexpendable         Community development         Grants		1,312,669
LIABILITIES  Accounts payable  Accrued expenses  Accrued interest  Noncurrent liabilities:  Due within one year  Due in more than one year  Total liabilities  DEFERRED INFLOWS OF RESOURCES  Deferred inflows related to pensions  Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION  Net investment in capital assets  Restricted for:  Permanent funds:  Nonexpendable  Community development  Grants		564,744
Accounts payable Accrued expenses Accrued interest Noncurrent liabilities:     Due within one year     Due in more than one year     Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB     Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for:     Permanent funds:         Nonexpendable         Community development         Grants		1,877,413
Accrued expenses Accrued interest Noncurrent liabilities:     Due within one year         Due in more than one year         Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB         Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for:     Permanent funds:         Nonexpendable         Community development         Grants		
Accrued interest  Noncurrent liabilities:     Due within one year     Due in more than one year     Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB     Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for:     Permanent funds:         Nonexpendable         Community development         Grants		525,381
Noncurrent liabilities:     Due within one year     Due in more than one year     Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB     Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for:     Permanent funds:         Nonexpendable         Community development         Grants		389,968
Due within one year Due in more than one year  Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		220,978
Due in more than one year  Total liabilities  DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		
Total liabilities  DEFERRED INFLOWS OF RESOURCES  Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION  Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		3,307,911
DEFERRED INFLOWS OF RESOURCES Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		31,372,792
Deferred inflows related to pensions Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		35,817,030
Deferred inflows related to OPEB  Total deferred inflows of resources  NET POSITION  Net investment in capital assets  Restricted for: Permanent funds: Nonexpendable Community development Grants		
Total deferred inflows of resources  NET POSITION  Net investment in capital assets  Restricted for: Permanent funds: Nonexpendable Community development Grants		956,923
NET POSITION  Net investment in capital assets  Restricted for:  Permanent funds:  Nonexpendable  Community development  Grants		727,935
Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		1,684,858
Net investment in capital assets Restricted for: Permanent funds: Nonexpendable Community development Grants		
Restricted for: Permanent funds: Nonexpendable Community development Grants		17,346,399
Permanent funds: Nonexpendable Community development Grants		, = =,==
Nonexpendable Community development Grants		
Community development Grants		3,686,150
Grants		729,288
		200,344
		3,689,720
Unrestricted		13,749,804
Total net position	\$	39,401,70

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE Statement of Activities For the Year Ended June 30, 2020

			2-2-6		
					Net (expense) revenue
		_	Program Revenues	S	and changes in net position
			Operating	Capital	<b>Primary Government</b>
		Charges for	grants and	grants and	Governmental
Functions/programs	Expenses	services	contributions	contributions	activities
Primary government:					
Governmental activities:					
General government	\$ 3,158,493	\$ 111,712	\$ 366,794	\$	\$ (2,679,987)
Public works and wastewater treatment		'n		91,239	
Public safety	4,475,102	736,608	17,899		(3,720,595)
Parks and recreation	843,403	402,297		1	(441,106)
Health, welfare, and transportation	288,235	37,243	102,421	1	(148,571)
Education	10,724,684	1	1	•	(10,724,684)
Intergovernmental	1,824,448	1	1	1	(1,824,448)
Unclassified	8,854,490	1	17,956	1	(8,836,534)
Interest on debt	716,843	1	•	1	(716,843)
Capital outlay	644,949	1	1	•	(644,949)
Total governmental activities	36,081,963	4,387,823	505,070	91,239	(31,097,831)
Total primary government	\$ 36,081,963	\$ 4,387,823	\$ 505,070	\$ 91,239	(31,097,831)
Gen	General revenues:				
Id	Property taxes, levied for general purposes	ed for general p	urposes		26,762,540
Ŭ	Contributions in lieu of taxes	u of taxes			62,597
2	Motor vehicle excise taxes	e taxes			1,237,148
9	Grants and contributions not restricted to specific programs:	utions not restric	ted to specific pr	ograms:	
	Homestead and BETE exemption	<b>3ETE exemption</b>			1,643,222
	Other State/Federal aid	eral aid			391,552
	State Revenue Sharing	naring			898,456
n	Unrestricted investment earnings (loss), net	ment earnings (I	oss), net		1,503,380
0	Other				699,872
Sper	Special item - Loss on Sale of City Property (Intergovernmental)	Sale of City Pro	perty (Intergover	nmental)	ı
Tota	Total general revenues and special items	s and special ite	ms		33,198,766
		Change in net position	oosition		2,100,936
Net	Net position - beginning, restated	ng, restated			37,300,769

See accompanying independent auditors' report and notes to financial statements.

Net position - ending

39,401,705

CITY OF BATH, MAINE

Balance Sheet Governmental Funds June 30, 2020

		June 30, 2020					
		Sewer				Other	
		Utility	Ħ		Capital	Governmental	
	General	Fund	Funds	Landfill	Projects	Funds	Total
ASSETS							
Cash and cash equivalents	\$ 12,265,836	\$ 3,093	·	\$ 400	\$ -	330,847	\$ 12,600,176
Investments	12,798,371		•	747,652	•	3,529,695	17,075,718
Receivables:							
Taxes receivable	755,317	ı	1	1	1	1	755,317
Tax liens	466,494	1	1	1	1	•	466,494
Accounts receivable, net of allowance of \$55,000	709,216	583,505	ı	24,535	ı	32,129	1,349,385
Notes receivable	•	ı	1	1	1	729,288	729,288
Interfund loans receivable	•	1,624,585	3,689,720	630,505	3,107,923	118,600	9,171,333
Inventory	26,267	ı	1	1	1	1	26,267
Receivable from RSU #1 for debt service payment	477,441	1	1	1	1	1	477,441
Total assets	\$ 27,498,942	\$ 2,211,183	\$ 3,689,720	\$ 1,403,092	\$ 3,107,923 \$	4,740,559	\$ 42,651,419
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES Liabilities:	ANCES						
Accounts payable	\$ 525,381	- \$	· \$	- \$	\$ - \$	•	\$ 525,381
Accrued expenditures	335,231	15,227	•	7,346	•	32,164	389,968
Interfund loans payable	9,160,403	ı	ı	ı	ı	10,930	9,171,333
Total liabilities	10,021,015	15,227		7,346	1	43,094	10,086,682
Deferred Inflows of Resources:							
Deferred tax revenue	910,000	ı	1	•	•	•	910,000
Deferred debt service payments from RSU #1	477,441	1	1	1	1	-	477,441
Total deferred inflows of resources	1,387,441	1	1	1	1	ı	1,387,441
Fund Balances:							
Nonspendable	26,267	1	1	1		4,415,438	4,441,705
Restricted	•	ı	3,689,720	1		200,344	3,890,064
Committed	13,182,421	2,195,956	1	1,395,746	3,107,923	159,300	20,041,346
Assigned	223,561	1	1	ı		463,612	687,173
Unassigned	2,658,237	ı	1	1		(541,229)	2,117,008
Total fund balances	16,090,486	2,195,956	3,689,720	1,395,746	3,107,923	4,697,465	31,177,296
Total liabilities, deferred inflows of resources	27 408 042	¢ 2 211 182	062 689 530	\$ 1,403,002	\$ 2 107 023 \$	A 740 EEO	¢ 42 651 410
and turn balances	240,004,12		- 1	- 1	2,101,023		J 72,001,710

See accompanying independent auditors' report and notes to financial statements.

# Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position CITY OF BATH, MAINE June 30, 2020

Total Fund Balances	\$ 31,177,296
Amounts reported for governmental activities in the statement of net position are different because:	
Capital position used in governmental activities are not financial resources and therefore are not reported in the funds.	
More specifically, non-depreciable & depreciable capital position as reported on Statement 1	41,545,288
Long-term receivable from RSU #1 for bonds held in the City's name.	478,247
Other long-term assets are not available to pay for current period expenditures	
and, therefore, are deferred in the funds.	910,000
Noncurrent liabilities that are not due and payable in the current period and therefore are not reported in the funds:	
Accrued compensated absences	(440,495)
Other post-employment benefits	(1,671,734)
Net pension liability, including related deferred outflows and inflows	(2,904,113)
Accrued interest	(220,978)
Landfill closure	(4,260,000)
Bonds payable	(25,211,806)
Net position of governmental activities	\$ 39,401,705

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE

Statement of Revenues, Expenditures, and Changes in Fund Balances

Governmental Funds For the Year Ended June 30, 2020

		Sewer				Other	
		Utility	Ħ		Capital	Governmental	
	General	Fund	Funds	Landfill	Projects	Funds	Total
Revenues:							
Taxes	\$ 19 032 748	· ·	7 032 589 \$	966 204 \$	905 744	· ·	27 937 285
Licenses and permits		,				•	111,712
Intergovernmental	2,604,361	359,701	1	91,239	1	474,238	3,529,539
Charges for services	779,306	2,429,157	1	628,108	1	439,540	4,276,111
Investment income (loss), net	1,129,930		1	69,026	1	304,424	1,503,380
Other revenues	220,336	1	28,970	1	190,160	45,406	484,872
Total revenues	23,878,393	2,788,858	7,061,559	1,754,577	1,095,904	1,263,608	37,842,899
Expenditures:							
Current:							
General government	1,606,430	•	159,361	924,525	1	168,865	2,859,181
Public works and wastewater treatment	1,494,017	1,452,758	85,000	•	•	1	3,031,775
Public safety	4,075,035	ı	1	1	•	48,350	4,123,385
Parks and recreation	1	1	1	•	1	677,330	677,330
Health, welfare and transportation	79,937		1		1	208,298	288,235
Education	10,724,684		1		1		10,724,684
Intergovernmental	1,824,448	1	1		•	•	1,824,448
Unclassified	2,999,329	ı	5,425,801	1	•	429,360	8,854,490
Debt service	672,348	339,936	966,284	611,411	739,123	53,100	3,382,202
Capital outlays	1	2,213,850	180,302	30,715	930,451	1	3,355,318
Total expenditures	23,476,228	4,006,544	6,816,748	1,566,651	1,669,574	1,585,303	39,121,048
Excess (deficiency) of revenues over (under) expenditures	402,165	(1,217,686)	244,811	187,926	(573,670)	(321,695)	(1,278,149)
Other financing sources (uses):							
Transfers in	30,265	1	1	•	20,000	556,556	606,821
Transfers out	(357,431)	,	(199,126)	1	•	(50,264)	(606,821)
Sale of City property	215,000	1				1	215,000
Proceeds from bonds and notes	1	1,191,731	1	1	380,500	1	1,572,231
Total other financing sources (uses)	(112,166)	1,191,731	(199,126)	1	400,500	506,292	1,787,231
Net change in fund balances	289,999	(25,955)	45,685	187,926	(173,170)	184,597	509,082
Fund balances, beginning of year	15,800,487	2,221,911	3,644,035	1,207,820	3,281,093	4,512,868	30,668,214
Fund balances, end of year	\$ 16,090,486	\$ 2,195,956 \$	3,689,720 \$	1,395,746 \$	3,107,923	\$ 4,697,465 \$	31,177,296

5,083,720 \$ 1,595,746 \$ 5,107,923 \$ 4,097,465 \$ 31,177,296
See accompanying independent auditors' report and notes to financial statements.

#### CITY OF BATH. MAINE

### Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2020

Net change in fund balances - total governmental funds (from Statement 5) \$ 509,082

Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures.

However, in the statement of activities, the cost of those position is allocated over their estimated useful lives as depreciation expense.

This is the amount by which net capital outlays (\$2,710,369) were more than depreciation expense (\$2,046,016) and capital asset disposals (\$0).

than depreciation expense (\$2,046,016) and capital asset disposals (\$0). 664,353

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This is the change in deferred revenue.

125,000

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This is the increase in accrued interest (\$68,411), a decrease in net pension liability with related deferred inflows and outflows (\$169,325) combined with an increase in other post-employment benefits (\$251,013) and a increase in accrued compensated absences (\$70,077).

(309,038)

Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments (\$9,485,064) were more than debt proceeds (\$8,072,231).

1,412,833

The City has bonds that were originally issued for School purposes. These amounts will be funded by Regional School Unit #1 when the debt service payments are due. The City has recorded a long-term receivable for the amount that will be paid by the School Unit for these bonds. The amount of the receivable at year end was (\$477,441) with principal amounts paid off during the year totaling (\$251,028) with a net change in accrued interest of (\$266).

(251,294)

Noncurrent liabilities are not due and payable in the current period and therefore are not reported in the funds. This represents the increase in landfill liability.

(50,000)

Change in net position of governmental activities (see Statement 2)

\$ 2,100,936

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances All Budgeted Governmental Funds - Budget and Actual - Budgetary Basis
For the Year Ended June 30, 2020

	ב	nie rear Ended	Jurie 50, 2020					
		General Fund	l Fund			Sewer	Sewer Utility Fund	
				Variance with				Variance with
				final budget				final budget
	Budget			positive	Budget	get		positive
	Original	Final	Actual	(negative)	Original	Final	Actual	(negative)
Revenues:								
Taxes	\$ 19,154,807	\$ 19,154,807	\$ 19,032,748	\$ (122,059)	\$	· \$	- \$	- \$
Licenses and permits	86,750	86,750	111,712	24,962	•	•	•	•
Intergovernmental	2,631,656	2,631,656	2,604,361	(27,295)	1	•	359,701	359,701
Charges for services	827,000	827,000	779,306	(47,694)	2,376,460	2,376,460	2,429,157	52,697
Investment income (loss), net	550,500	550,500	1,129,930	579,430	•	,	1	,
Other revenues	173,050	173,050	404,406	231,356	'	1	1	•
Total revenues	23,423,763	23,423,763	24,062,463	638,700	2,376,460	2,376,460	2,788,858	412,398
Expenditures:								
Current:								
General government	1,451,152	1,451,152	1,606,430	(155,278)	'	٠	1	•
Public works	1,538,053	1,538,053	1,494,017	44,036	•	•	•	•
Public safety	4,115,718	4,115,718	4,075,035	40,683	'	1	•	•
Health and welfare	64,150	64,150	79,937	(15,787)	'	•	•	•
Education	10,724,684	10,724,684	10,724,684		•	•	•	•
Intergovernmental	1,824,448	1,824,448	1,824,448	,	•	1	1	•
Administration				,	114,730	114,730	100,199	14,531
Treatment plant	•	•	•	•	1,014,826	1,014,826	968,562	46,264
Maintenance	•	•	•	٠	352,075	352,075	383,997	(31,922)
Unclassified	2,959,872	2,959,872	2,999,329	(39,457)				
Debt service	671,595	671,595	672,348	(753)	695,393	695,393	339,936	355,457
Capital					125,000	125,000	2,213,850	(2,088,850)
Total expenditures	23 349 672	23 349 672	23 476 228	(126 556)	2 302 024	2 302 024	4 006 544	(1 704 520)
יסיפו באףבומונים כס	2 10,040,02	210,0+0,03	022014	(000,021)	4,302,024	4,304,044	110,000,1	(1,704,320)
Excess (deficiency) of revenues over (under) expenditures	74,091	74,091	586,235	512,144	74,436	74,436	(1,217,686)	(1,292,122)
Other financing sources (uses):								
Transfers in	25,000	25,000	30,265	5,265			1	•
Transfers out	(299,091)	(299,091)	(357,431)	(58,340)			1	•
Proceeds from bonds/notes/ capital leases	İ	'	•	•			1,191,731	1,191,731
Utilization of prior year fund balance	i	•	-	-			•	•
Total other financing sources (uses)	(274,091)	(274,091)	(327,166)	(53,075)			1,191,731	1,191,731
Net change in fund balances - budgetary basis	(200,000)	(200,000)	259,069	459,069			(25,955)	(100,391)
Reconciliation to GAAP basis:								
Fuel revenues for fuel tank reserve			30,930					
Net change in fund balances			289,999				(25,955)	
Fund balances, beginning of year			15,800,487				2,221,911	
Fund balances, end of year			\$ 16,090,486				\$ 2,195,956	
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# City Hall

55 Front Street

Assessor's Office (207) 443-8336

Clerk's Office (207) 443-8332

Manager's Office (207) 443-8330

Planner's Office (207) 443-8363

Codes Enforcement Office (207) 443-8334

Finance Office (207) 443-8338

General Assistance (207) 443-8335

Treasurer's Office (207) 443-8340

# Parks, Recreation, Forestry & Cemeteries

4 Sheridan Rd Recreation Department (207) 443-8360

1 Oak Grove Ave Cemeteries & Parks Division (207) 443-8345

# Fire & Rescue Department

864 High St (207) 443-5034

# Police Department

250 Water St (207) 443-5563

# Public Works Department

450 Oak Grove Ave (207) 443-8357

# **Bath Landfill**

11 Detritus Dr (207) 443-8356

# Wastewater Treatment Plant

1 Town Landing Rd (207) 443-8348

# Bath Youth Meetinghouse & Skatepark

4 Old Brunswick Rd (207) 443-8750

# Bath Community Television

4 Sheridan Rd (207) 443-8387